

From: OEDIT's Bi-Annual RTA Report
 To: Finance Committees (House & Senate); Business Affairs and Labor Committee (House); Business, Labor and Technology Comm. (Senate)
 Sent: For November 1 2020

| | Pueblo | Aurora | Colorado Springs "City for Champions" | National Western Center (NWC) | GoNoCO (Loveland, Windsor, Estes Park and Larimer County) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--|--|---|--|----|---------------|---------------------|----|---------------|---------------------|----|---------------|---------------------|----|---------------|---------------------|----|---------------|---------------------|----|---------------|---------------------|----|---------------|---------------------|-----------|----------------------|--|---------------------|----|--|---------------------|----|---|---------------------|----|---|---------------------|----|---|---------------------|----|---|---------------------|----|---|---------------------|----|------------|---------------------|----|----------------|---------------------|-----------|-----------------------|--|--------------------|----|----------------|---------------------|----|----------------|---------------------|----|----------------|---------------------|----|----------------|---------------------|----|----------------|---------------------|----|----------------|---------------------|-----------|------------------------|--|--------------------|----------------------|---|---------------------|----|----------------|---------------------|----|----------------|---------------------|----|--------------------------------------|---------------------|-----------|------------------------|--|------------------|------------------|---|---------------------|----|--------------|---------------------|----|--------------|---------------------|----|--------------|---------------------|-----------|------------------------|--------------|-----------|-------------------|
| Name, Address & Contact | Jerry Pacheco, Executive Director, Pueblo Urban Renewal Authority, 115 E. Riverwalk, Suite 410, Pueblo, CO 81003. Office: 719-542-2577 / Email: jpacheco@puebloura.org Tony Aciri, RTA Project Manager, Pueblo Urban Renewal Authority, 115 E. Riverwalk, Suite 410, Pueblo, CO 81003. Office: 719-542-2577 / Email: Taciri@puebloura.org | Carol Toth, Manager of Accounting, Aurora Economic Development Council, 14001 E. Iff Ave., Suite 211, Aurora, CO 80014. Office: 303-755-2223 / Email: toth@auroraedc.com | Jariah Walker, Executive Director, Colorado Springs Urban Renewal Authority, 30 South Nevada Ave., Suite 603, Colorado Springs, CO 80903. Phone: 719-385-5714 / Email: jwalker@springsgov.com | Robin Hickey, Executive Director, Denver Urban Renewal Authority, 1555 California St # 200, Denver, CO 80202. Phone: 720.822.7113 / Email: rhickey@denverurbanrenewal.org Nikki Holmlund, Fiscal Administrator, 1555 California Street, Suite 200 Denver, Colorado 80202. Phone (720) 913-5195/ Email : Nicole.Holmlund@denvergov.org | Trey Rogers, Attorney at Law, Rk Law, 1600 Stout Street, Suite 1400 Denver, CO 80202. Phone: (303) 573-1900 / Email: trey@rklawpc.com | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Narrative | The project will include a Professional Bull Riders (PBR) University Arena Facility (Phase 1); Expansion of the Pueblo Convention Center/exhibit Hall (Phase 1); Parking structure development. (Phase 1); Construction of a two-story Boat House and Gateway Center Facility (Phase 2); Construction of Aquatic Center and Water Park (Phase 3) | Development of a Gaylord Entertainment Company style 1,501-room, 400,000 square foot hotel and conference center. | The City for Champions project has four distinct elements: US Olympic Museum and Hall of Fame - CO Sports & Event Center; UCCS Sports Medicine & Performance Center; Relocate the Air Force Academy Visitor's Center | The NWC Project, includes new multi-purpose facilities for the National Western Stock Show including: New livestock center and stockyards; equestrian center with equine sports medicine facility; revitalized riverfront; infrastructure and connectivity to surrounding neighborhoods. | The Go NoCO Project has four distinct elements: Stanley Film Center; Peligrande Resort & Windsor Conference Center; Indoor Watersport Resort of the Rockies; U.S. Whitewater Adventure Park. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Boundaries | Please see attached "RTA Zone Maps" document. | Please see attached "RTA Zone Maps" document. | Please see attached "RTA Zone Maps" document. | Please see attached "RTA Zone Maps" document. | Please see attached "RTA Zone Maps" document. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Term and Percentage | Base Year 05/01/2011 - 04/30/12 | Base Year 05/01/2011 - 04/30/12 - No existing revenue in zone. | Base Year 12/01/12 - 11/30/13 | Base Year 12/01/2014-11/30/2015 | Base Year 12/01/2014-11/30/2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Financing Terms | Beginning 5/18/12 the project shall not exceed 50 years. From 5/12/12 to 4/30/22 the TIF percentage shall be 24.7%. From 5/1/22 the TIF percentage shall be 3.3% until the earlier of either the date on which \$35.7M has been paid or the 50 year maximum. | The period of time commencing upon the date of opening and placement in service of the project and expiring thirty (30) years thereafter. | Beginning 12/16/13, the effective date, TIF revenue payments are subject to an aggregate cap of \$120.5M but in no event shall the financing term exceed fifty (50) years. | Beginning 11/12/15, the effective date, TIF revenue payments are subject to an aggregate cap of \$121.5M with an expiration date of 12/10/2051. | Beginning 11/12/15, the effective date, TIF revenue payments are subject to an aggregate cap of \$86.1M with an expiration date of 11/12/2045. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Effective (EDC Approval) Date / TIF Percentage | 5-18-12 / See "Terms" above. | 5-18-12 / 65.8% | 12-16-13 / 13.08% | 11-12-15 / 1.83% | 11-12-15 / 20.48% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Amount of Sales Tax Diverted (Sales tax expenditures) | <table border="1"> <tr><td>05/01/12 - 04/30/13</td><td>\$</td><td>323,355.06</td></tr> <tr><td>05/01/13 - 04/30/14</td><td>\$</td><td>554,298.57</td></tr> <tr><td>05/01/14 - 04/30/15</td><td>\$</td><td>1,107,545.86</td></tr> <tr><td>05/01/15 - 04/30/16</td><td>\$</td><td>1,772,803.78</td></tr> <tr><td>05/01/16 - 04/30/17</td><td>\$</td><td>1,881,266.83</td></tr> <tr><td>05/01/17 - 04/30/18</td><td>\$</td><td>2,467,358.37</td></tr> <tr><td>05/01/18-04/30/19</td><td>\$</td><td>2,122,931.85</td></tr> <tr><td>05/01/19-04/30/20</td><td>\$</td><td>2,797,279.95</td></tr> <tr><td>TOTAL</td><td>\$</td><td>13,026,858.27</td></tr> </table> | 05/01/12 - 04/30/13 | \$ | 323,355.06 | 05/01/13 - 04/30/14 | \$ | 554,298.57 | 05/01/14 - 04/30/15 | \$ | 1,107,545.86 | 05/01/15 - 04/30/16 | \$ | 1,772,803.78 | 05/01/16 - 04/30/17 | \$ | 1,881,266.83 | 05/01/17 - 04/30/18 | \$ | 2,467,358.37 | 05/01/18-04/30/19 | \$ | 2,122,931.85 | 05/01/19-04/30/20 | \$ | 2,797,279.95 | TOTAL | \$ | 13,026,858.27 | <table border="1"> <tr><td>05/01/12 - 04/30/13</td><td>\$</td><td>-</td></tr> <tr><td>05/01/13 - 04/30/14</td><td>\$</td><td>-</td></tr> <tr><td>05/01/14 - 04/30/15</td><td>\$</td><td>-</td></tr> <tr><td>05/01/15 - 04/30/16</td><td>\$</td><td>-</td></tr> <tr><td>05/01/16 - 04/30/17</td><td>\$</td><td>-</td></tr> <tr><td>05/01/17 - 04/30/18</td><td>\$</td><td>-</td></tr> <tr><td>05/01/18-04/30/19</td><td>\$</td><td>830,873.32</td></tr> <tr><td>05/01/19-04/30/20</td><td>\$</td><td>4,092,986.93</td></tr> <tr><td>TOTAL</td><td>\$</td><td>4,923,860.25</td></tr> </table> | 05/01/12 - 04/30/13 | \$ | - | 05/01/13 - 04/30/14 | \$ | - | 05/01/14 - 04/30/15 | \$ | - | 05/01/15 - 04/30/16 | \$ | - | 05/01/16 - 04/30/17 | \$ | - | 05/01/17 - 04/30/18 | \$ | - | 05/01/18-04/30/19 | \$ | 830,873.32 | 05/01/19-04/30/20 | \$ | 4,092,986.93 | TOTAL | \$ | 4,923,860.25 | <table border="1"> <tr><td>12/1/13 - 11/30/14</td><td>\$</td><td>760,632.07</td></tr> <tr><td>12/1/14 - 11/30/15</td><td>\$</td><td>2,167,943.91</td></tr> <tr><td>12/1/15 - 11/30/16</td><td>\$</td><td>2,726,155.93</td></tr> <tr><td>12/1/16 - 11/30/17</td><td>\$</td><td>3,634,358.76</td></tr> <tr><td>12/1/17-11/30/18</td><td>\$</td><td>5,036,333.02</td></tr> <tr><td>12/1/18-11/30/19</td><td>\$</td><td>5,012,987.58</td></tr> <tr><td>TOTAL</td><td>\$</td><td>19,338,411.27</td></tr> </table> | 12/1/13 - 11/30/14 | \$ | 760,632.07 | 12/1/14 - 11/30/15 | \$ | 2,167,943.91 | 12/1/15 - 11/30/16 | \$ | 2,726,155.93 | 12/1/16 - 11/30/17 | \$ | 3,634,358.76 | 12/1/17-11/30/18 | \$ | 5,036,333.02 | 12/1/18-11/30/19 | \$ | 5,012,987.58 | TOTAL | \$ | 19,338,411.27 | <table border="1"> <tr><td>12/1/15 - 11/30/16</td><td>\$</td><td>17,052.02</td></tr> <tr><td>12/1/16 - 11/30/17</td><td>\$</td><td>133,161.63</td></tr> <tr><td>12/1/17-11/30/18</td><td>\$</td><td>181,318.38</td></tr> <tr><td>12/1/18-11/30/19</td><td>\$</td><td>133,156.13</td></tr> <tr><td>TOTAL</td><td>\$</td><td>283,369.78</td></tr> </table> | 12/1/15 - 11/30/16 | \$ | 17,052.02 | 12/1/16 - 11/30/17 | \$ | 133,161.63 | 12/1/17-11/30/18 | \$ | 181,318.38 | 12/1/18-11/30/19 | \$ | 133,156.13 | TOTAL | \$ | 283,369.78 | <table border="1"> <tr><td>11/1/15 -10/1/16</td><td>\$</td><td>141,540.24</td></tr> <tr><td>11/1/16 -10/1/17</td><td>\$</td><td>162,828.45</td></tr> <tr><td>11/1/17-10/1/18</td><td>\$</td><td>214,081.83</td></tr> <tr><td>11/1/18-10/1/19</td><td>\$</td><td>224,899.31</td></tr> <tr><td>TOTAL</td><td>\$</td><td>743,311.85</td></tr> </table> | 11/1/15 -10/1/16 | \$ | 141,540.24 | 11/1/16 -10/1/17 | \$ | 162,828.45 | 11/1/17-10/1/18 | \$ | 214,081.83 | 11/1/18-10/1/19 | \$ | 224,899.31 | TOTAL | \$ | 743,311.85 | | | |
| 05/01/12 - 04/30/13 | \$ | 323,355.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/13 - 04/30/14 | \$ | 554,298.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/14 - 04/30/15 | \$ | 1,107,545.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/15 - 04/30/16 | \$ | 1,772,803.78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/16 - 04/30/17 | \$ | 1,881,266.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/17 - 04/30/18 | \$ | 2,467,358.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/18-04/30/19 | \$ | 2,122,931.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/19-04/30/20 | \$ | 2,797,279.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 13,026,858.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/12 - 04/30/13 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/13 - 04/30/14 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/14 - 04/30/15 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/15 - 04/30/16 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/16 - 04/30/17 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/17 - 04/30/18 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/18-04/30/19 | \$ | 830,873.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/19-04/30/20 | \$ | 4,092,986.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 4,923,860.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/13 - 11/30/14 | \$ | 760,632.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/14 - 11/30/15 | \$ | 2,167,943.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/15 - 11/30/16 | \$ | 2,726,155.93 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/16 - 11/30/17 | \$ | 3,634,358.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/17-11/30/18 | \$ | 5,036,333.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/18-11/30/19 | \$ | 5,012,987.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 19,338,411.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/15 - 11/30/16 | \$ | 17,052.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/16 - 11/30/17 | \$ | 133,161.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/17-11/30/18 | \$ | 181,318.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/1/18-11/30/19 | \$ | 133,156.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 283,369.78 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/1/15 -10/1/16 | \$ | 141,540.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/1/16 -10/1/17 | \$ | 162,828.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/1/17-10/1/18 | \$ | 214,081.83 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11/1/18-10/1/19 | \$ | 224,899.31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 743,311.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Actual Sales Tax Collected | <table border="1"> <tr><td>DOR Baseline</td><td>\$</td><td>38,823,332.20</td></tr> <tr><td>05/01/12 - 04/30/13</td><td>\$</td><td>40,131,299.85</td></tr> <tr><td>05/01/13 - 04/30/14</td><td>\$</td><td>41,068,518.12</td></tr> <tr><td>05/01/14 - 04/30/15</td><td>\$</td><td>43,307,323.55</td></tr> <tr><td>05/01/15 - 04/30/16</td><td>\$</td><td>46,000,675.45</td></tr> <tr><td>05/01/16 - 04/30/17</td><td>\$</td><td>46,439,797.09</td></tr> <tr><td>05/01/17 - 04/30/18</td><td>\$</td><td>48,813,637.36</td></tr> <tr><td>05/01/18 - 04/30/19</td><td>\$</td><td>47,418,198.02</td></tr> <tr><td>05/01/19 - 04/30/20</td><td>\$</td><td>50,148,404.89</td></tr> </table> | DOR Baseline | \$ | 38,823,332.20 | 05/01/12 - 04/30/13 | \$ | 40,131,299.85 | 05/01/13 - 04/30/14 | \$ | 41,068,518.12 | 05/01/14 - 04/30/15 | \$ | 43,307,323.55 | 05/01/15 - 04/30/16 | \$ | 46,000,675.45 | 05/01/16 - 04/30/17 | \$ | 46,439,797.09 | 05/01/17 - 04/30/18 | \$ | 48,813,637.36 | 05/01/18 - 04/30/19 | \$ | 47,418,198.02 | 05/01/19 - 04/30/20 | \$ | 50,148,404.89 | <table border="1"> <tr><td>DOR Baseline</td><td>\$</td><td>Zero since no sales tax collected in zone.</td></tr> <tr><td>05/01/12 - 04/30/13</td><td>\$</td><td>-</td></tr> <tr><td>05/01/13 - 04/30/14</td><td>\$</td><td>-</td></tr> <tr><td>05/01/14 - 04/30/15</td><td>\$</td><td>-</td></tr> <tr><td>05/01/15 - 04/30/16</td><td>\$</td><td>-</td></tr> <tr><td>05/01/16 - 04/30/17</td><td>\$</td><td>-</td></tr> <tr><td>05/01/17 - 04/30/18</td><td>\$</td><td>-</td></tr> <tr><td>05/01/18 - 04/30/19</td><td>\$</td><td>1,262,725.42</td></tr> <tr><td>05/01/19 - 04/30/20</td><td>\$</td><td>6,220,344.87</td></tr> </table> | DOR Baseline | \$ | Zero since no sales tax collected in zone. | 05/01/12 - 04/30/13 | \$ | - | 05/01/13 - 04/30/14 | \$ | - | 05/01/14 - 04/30/15 | \$ | - | 05/01/15 - 04/30/16 | \$ | - | 05/01/16 - 04/30/17 | \$ | - | 05/01/17 - 04/30/18 | \$ | - | 05/01/18 - 04/30/19 | \$ | 1,262,725.42 | 05/01/19 - 04/30/20 | \$ | 6,220,344.87 | <table border="1"> <tr><td>DOR Baseline</td><td>\$</td><td>169,503,177.64</td></tr> <tr><td>12/01/13 - 11/30/14</td><td>\$</td><td>175,318,407.57</td></tr> <tr><td>12/01/14 - 11/30/15</td><td>\$</td><td>186,077,672.33</td></tr> <tr><td>12/01/15 - 11/30/16</td><td>\$</td><td>190,345,348.33</td></tr> <tr><td>12/01/16 - 11/30/17</td><td>\$</td><td>197,288,795.06</td></tr> <tr><td>12/01/17 - 11/30/18</td><td>\$</td><td>208,007,252.18</td></tr> <tr><td>12/01/18 - 11/30/19</td><td>\$</td><td>207,828,770.86</td></tr> </table> | DOR Baseline | \$ | 169,503,177.64 | 12/01/13 - 11/30/14 | \$ | 175,318,407.57 | 12/01/14 - 11/30/15 | \$ | 186,077,672.33 | 12/01/15 - 11/30/16 | \$ | 190,345,348.33 | 12/01/16 - 11/30/17 | \$ | 197,288,795.06 | 12/01/17 - 11/30/18 | \$ | 208,007,252.18 | 12/01/18 - 11/30/19 | \$ | 207,828,770.86 | <table border="1"> <tr><td>DOR Baseline</td><td>\$</td><td>214,866,527.20</td></tr> <tr><td>12/01/15 - 11/30/16</td><td>\$</td><td>215,798,331.44</td></tr> <tr><td>12/01/16 - 11/30/17</td><td>\$</td><td>222,143,119.13</td></tr> <tr><td>12/01/17 - 11/30/18</td><td>\$</td><td>214,610,022.15</td></tr> <tr><td>12/01/18 - 11/30/19</td><td>\$</td><td>222,142,818.40</td></tr> </table> | DOR Baseline | \$ | 214,866,527.20 | 12/01/15 - 11/30/16 | \$ | 215,798,331.44 | 12/01/16 - 11/30/17 | \$ | 222,143,119.13 | 12/01/17 - 11/30/18 | \$ | 214,610,022.15 | 12/01/18 - 11/30/19 | \$ | 222,142,818.40 | <table border="1"> <tr><td>DOR Baseline</td><td>\$</td><td>7,420,660.63</td></tr> <tr><td>12/01/15 - 11/30/16</td><td>\$</td><td>8,111,775.10</td></tr> <tr><td>12/01/16 - 11/30/17</td><td>\$</td><td>8,215,892.48</td></tr> <tr><td>12/01/17 - 11/30/18</td><td>\$</td><td>8,465,793.47</td></tr> <tr><td>12/01/18 - 11/30/19</td><td>\$</td><td>8,518,801.90</td></tr> </table> | DOR Baseline | \$ | 7,420,660.63 | 12/01/15 - 11/30/16 | \$ | 8,111,775.10 | 12/01/16 - 11/30/17 | \$ | 8,215,892.48 | 12/01/17 - 11/30/18 | \$ | 8,465,793.47 | 12/01/18 - 11/30/19 | \$ | 8,518,801.90 | | | |
| DOR Baseline | \$ | 38,823,332.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/12 - 04/30/13 | \$ | 40,131,299.85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/13 - 04/30/14 | \$ | 41,068,518.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/14 - 04/30/15 | \$ | 43,307,323.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/15 - 04/30/16 | \$ | 46,000,675.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/16 - 04/30/17 | \$ | 46,439,797.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/17 - 04/30/18 | \$ | 48,813,637.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/18 - 04/30/19 | \$ | 47,418,198.02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/19 - 04/30/20 | \$ | 50,148,404.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOR Baseline | \$ | Zero since no sales tax collected in zone. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/12 - 04/30/13 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/13 - 04/30/14 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/14 - 04/30/15 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/15 - 04/30/16 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/16 - 04/30/17 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/17 - 04/30/18 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/18 - 04/30/19 | \$ | 1,262,725.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05/01/19 - 04/30/20 | \$ | 6,220,344.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOR Baseline | \$ | 169,503,177.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/13 - 11/30/14 | \$ | 175,318,407.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/14 - 11/30/15 | \$ | 186,077,672.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/15 - 11/30/16 | \$ | 190,345,348.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/16 - 11/30/17 | \$ | 197,288,795.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/17 - 11/30/18 | \$ | 208,007,252.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/18 - 11/30/19 | \$ | 207,828,770.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOR Baseline | \$ | 214,866,527.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/15 - 11/30/16 | \$ | 215,798,331.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/16 - 11/30/17 | \$ | 222,143,119.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/17 - 11/30/18 | \$ | 214,610,022.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/18 - 11/30/19 | \$ | 222,142,818.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOR Baseline | \$ | 7,420,660.63 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/15 - 11/30/16 | \$ | 8,111,775.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/16 - 11/30/17 | \$ | 8,215,892.48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/17 - 11/30/18 | \$ | 8,465,793.47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12/01/18 - 11/30/19 | \$ | 8,518,801.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project Expenditures * | <table border="1"> <tr><td>2013-2013</td><td>\$</td><td>-</td></tr> <tr><td>2013-2014</td><td>\$</td><td>554,298.57</td></tr> <tr><td>2014-2015</td><td>\$</td><td>302,677.99</td></tr> <tr><td>2015-2016</td><td>\$</td><td>506,720.34</td></tr> <tr><td>2016-2017</td><td>\$</td><td>258,346.09</td></tr> <tr><td>2017-2018</td><td>\$</td><td>4,796,348.89</td></tr> <tr><td>2018-2019</td><td>\$</td><td>2,675,078.37</td></tr> <tr><td>2019-2020</td><td>\$</td><td>3,480,765.74</td></tr> <tr><td>TOTAL</td><td>\$</td><td>12,574,235.99</td></tr> </table> | 2013-2013 | \$ | - | 2013-2014 | \$ | 554,298.57 | 2014-2015 | \$ | 302,677.99 | 2015-2016 | \$ | 506,720.34 | 2016-2017 | \$ | 258,346.09 | 2017-2018 | \$ | 4,796,348.89 | 2018-2019 | \$ | 2,675,078.37 | 2019-2020 | \$ | 3,480,765.74 | TOTAL | \$ | 12,574,235.99 | <table border="1"> <tr><td>2013-2013</td><td>\$</td><td>-</td></tr> <tr><td>2013-2014</td><td>\$</td><td>-</td></tr> <tr><td>2014-2015</td><td>\$</td><td>-</td></tr> <tr><td>2015-2016</td><td>\$</td><td>-</td></tr> <tr><td>2016-2017</td><td>\$</td><td>-</td></tr> <tr><td>2017-2018</td><td>\$</td><td>-</td></tr> <tr><td>2018-2019</td><td>\$</td><td>-</td></tr> <tr><td>2019-2020*</td><td>\$</td><td>539,490,833.40</td></tr> <tr><td>TOTAL</td><td>\$</td><td>539,490,833.40</td></tr> </table> | 2013-2013 | \$ | - | 2013-2014 | \$ | - | 2014-2015 | \$ | - | 2015-2016 | \$ | - | 2016-2017 | \$ | - | 2017-2018 | \$ | - | 2018-2019 | \$ | - | 2019-2020* | \$ | 539,490,833.40 | TOTAL | \$ | 539,490,833.40 | <table border="1"> <tr><td>CY 2014</td><td>\$</td><td>6,180.13</td></tr> <tr><td>CY 2015</td><td>\$</td><td>19,564.00</td></tr> <tr><td>CY 2016</td><td>\$</td><td>43,494.44</td></tr> <tr><td>CY 2017</td><td>\$</td><td>13,807,676.00</td></tr> <tr><td>CY 2018</td><td>\$</td><td>28,273,266.00</td></tr> <tr><td>CY 2019</td><td>\$</td><td>40,673,992.00</td></tr> <tr><td>CY 2020</td><td>\$</td><td>Data not yet available</td></tr> <tr><td>TOTAL</td><td>\$</td><td>82,822,127.57</td></tr> </table> | CY 2014 | \$ | 6,180.13 | CY 2015 | \$ | 19,564.00 | CY 2016 | \$ | 43,494.44 | CY 2017 | \$ | 13,807,676.00 | CY 2018 | \$ | 28,273,266.00 | CY 2019 | \$ | 40,673,992.00 | CY 2020 | \$ | Data not yet available | TOTAL | \$ | 82,822,127.57 | <table border="1"> <tr><td>2016-2017</td><td>\$</td><td>-</td></tr> <tr><td>2017-2018</td><td>\$</td><td>28,061.72</td></tr> <tr><td>2018-2019</td><td>\$</td><td>Zero dollars expended from RTA funds</td></tr> <tr><td>2019-2020</td><td>\$</td><td>Data not yet available</td></tr> <tr><td>TOTAL</td><td>\$</td><td>28,061.72</td></tr> </table> | 2016-2017 | \$ | - | 2017-2018 | \$ | 28,061.72 | 2018-2019 | \$ | Zero dollars expended from RTA funds | 2019-2020 | \$ | Data not yet available | TOTAL | \$ | 28,061.72 | <table border="1"> <tr><td>CY 2017</td><td>\$</td><td>36,252.00</td></tr> <tr><td>CY 2018</td><td>\$</td><td>13,207.00</td></tr> <tr><td>CY 2019</td><td>\$</td><td>37,346.00</td></tr> <tr><td>CY 2020</td><td>\$</td><td>Data not yet available</td></tr> <tr><td>TOTAL</td><td>\$</td><td>106,805.00</td></tr> </table> | CY 2017 | \$ | 36,252.00 | CY 2018 | \$ | 13,207.00 | CY 2019 | \$ | 37,346.00 | CY 2020 | \$ | Data not yet available | TOTAL | \$ | 106,805.00 |
| 2013-2013 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013-2014 | \$ | 554,298.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014-2015 | \$ | 302,677.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015-2016 | \$ | 506,720.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016-2017 | \$ | 258,346.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017-2018 | \$ | 4,796,348.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018-2019 | \$ | 2,675,078.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019-2020 | \$ | 3,480,765.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 12,574,235.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013-2013 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013-2014 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014-2015 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015-2016 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016-2017 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017-2018 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018-2019 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019-2020* | \$ | 539,490,833.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 539,490,833.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2014 | \$ | 6,180.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2015 | \$ | 19,564.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2016 | \$ | 43,494.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2017 | \$ | 13,807,676.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2018 | \$ | 28,273,266.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2019 | \$ | 40,673,992.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2020 | \$ | Data not yet available | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 82,822,127.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016-2017 | \$ | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017-2018 | \$ | 28,061.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018-2019 | \$ | Zero dollars expended from RTA funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019-2020 | \$ | Data not yet available | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 28,061.72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2017 | \$ | 36,252.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2018 | \$ | 13,207.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2019 | \$ | 37,346.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CY 2020 | \$ | Data not yet available | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$ | 106,805.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | *Data from Pueblo Annual Reports. Only includes expenditures reimbursed from RTA funds | *Data from Aurora Annual Report. Amount reported includes certified Eligible Costs of which the majority were funded from sources other than RTA funds | *Data from CSURs Audited Financials. Includes expenditure from sources other than RTA funds | *Data from Denver Annual Report only includes expenditures reimbursed from RTA funds | *Data from NCRTA Audited Financials only includes expenditures reimbursed from RTA funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Projected Sales Tax Revenue | | Project broke ground in the fall of 2015. However, the RTA TIF doesn't take affect until the project is fully operational. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Comparison: Actual vs. Projected Sales Tax | RTA TIF Year 2020 (Actual / Proj.) \$50.1M / \$49.1M | RTA TIF Year 2020 (Actual / Proj.) \$5.9M / \$5.9M* | RTA TIF Year 2019 (Actual / Proj.) \$207.8M / \$111M | RTA TIF Year 2019 (Actual / Proj.) \$222.1M / \$213.5M | RTA TIF Year 2019 (Actual / Proj.) \$8.5M / \$11.1M | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| # Net New & Direct FTE's by category w/ wages & health benefits | Find Attached | *projected value multiplied by 3% inflation over 7 years. Find Attached | Find Attached | Find Attached | N/A project hasn't broken ground yet. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assessment of overall Effectiveness | 47 new jobs have been created as of the end date of this report. For 2/3rds of the reporting period the PBR hosted multiple camps and training sessions within the Sport Performance Center for athletes from around the country and the world. Return on investment to the state began in Q2 2019. Further evaluation will be required because of the anomalies associated with the COVID-19 Pandemic. | The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denver Business Journal reported on May 8, 2020 that there had been 150,000 cancellations due to COVID-19 but that 21 percent had already re-booked. In 2019, the property had a total of 288,420 room nights. The total sales and payroll tax received by the state is estimated at \$1.78 million in 2019. Compared to the 2019 investment of \$3.89 million, this is a return on investment of 2.8 percent. This can be considered a "break even" investment for the State, given the estimates involved in the calculation. Given also that this is the first year of operation for the facility, it is not representative of the long-term performance of the project. | USOPM- This project has been a catalyst for Colorado Springs Downtown. It has helped bring in significant private capital along with the creation of multiple URAs. Hyd Center- This project, now open, is projected to have a significant impact on medical tourism in our city. Indoor/Outdoor Stadium- Switchbacks Stadium and Robson Arena are generating significant construction dollars and will help connect the south and north ends of our downtown with the museum. AFA Visitors Center- While commenced this project has not begun construction yet | The January 2020 National Western Stock Show (NWSS) reported attendance of 707,922 guests during the 16-day run of the event, the third year in a row of over 700,000 attendees the highest reported attendance, of 726,972, was recorded during the NWSS 100th Anniversary in 2006). The 115th NWSS has been postponed by one year and is now scheduled for January 2022. *N20 Entering 2020, Denver's hospitality sector was projected to grow by 3%, continuing growth trends as projected from prior year reports. The sustained business disruption caused by the COVID-19 pandemic has been especially severe in the hospitality sector, in June 2020 employment was 16% lower than June 2019. Denver's unemployment rate rose from 2.8% in June 2019 to 12.0% in June 2020. | Due to the preliminary phase of the project, the NCRTA has not undertaken the statutory economic analyses assessing the overall effectiveness of the RTA award. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

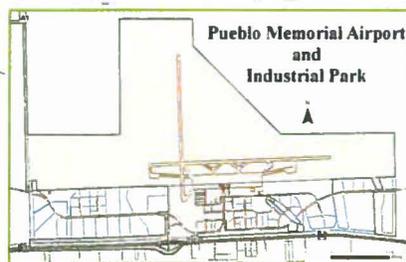
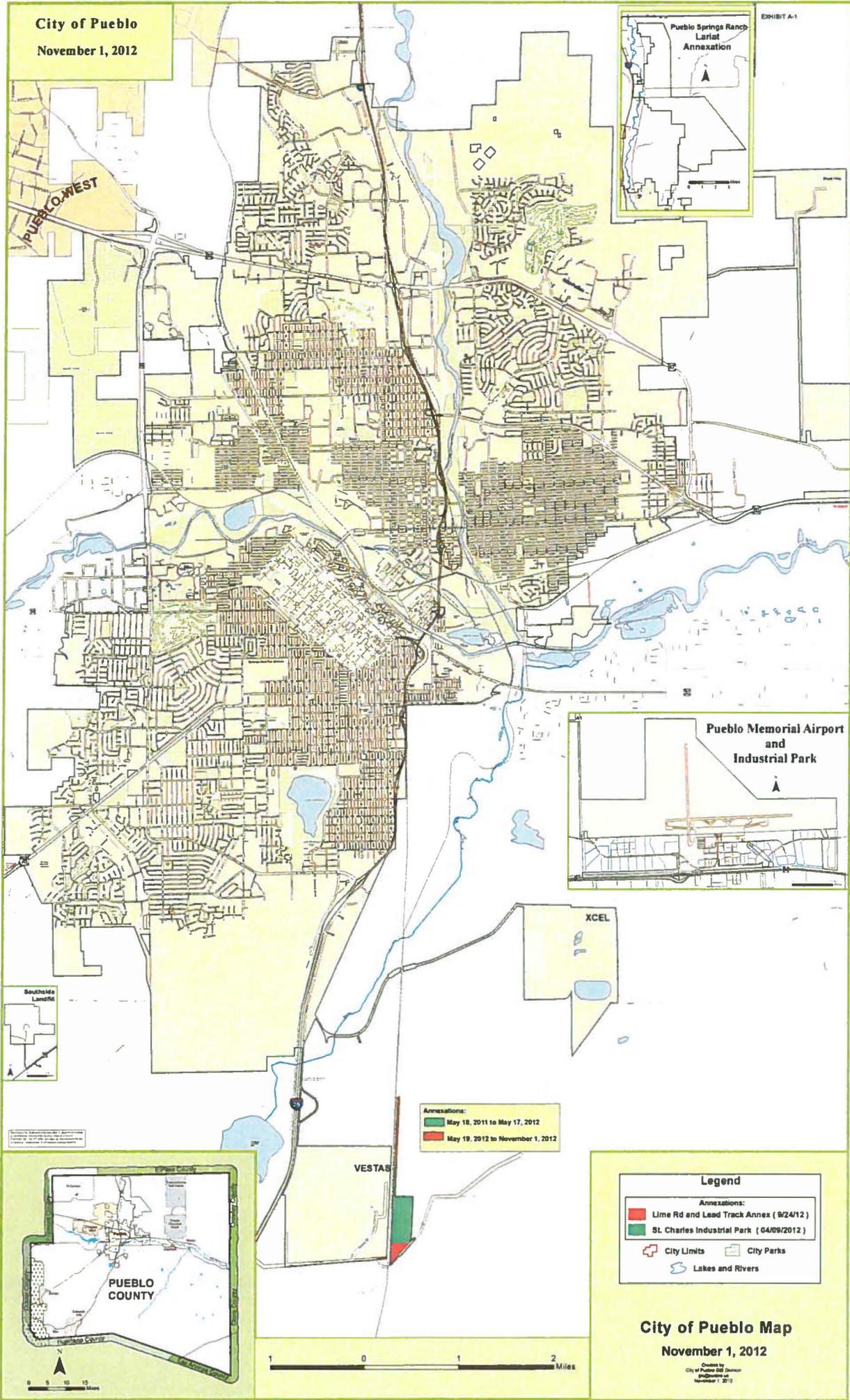
Pueblo

Regional Tourism Zone Map

City of Pueblo

November 1, 2012

EXHIBIT A-1



Annexations:
May 18, 2011 to May 17, 2012
May 19, 2012 to November 1, 2012

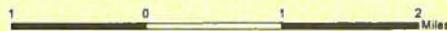
Legend

Annexations:
Lime Rd and Lead Track Annex (8/24/12)
St. Charles Industrial Park (04/09/2012)

City Limits City Parks
Lakes and Rivers

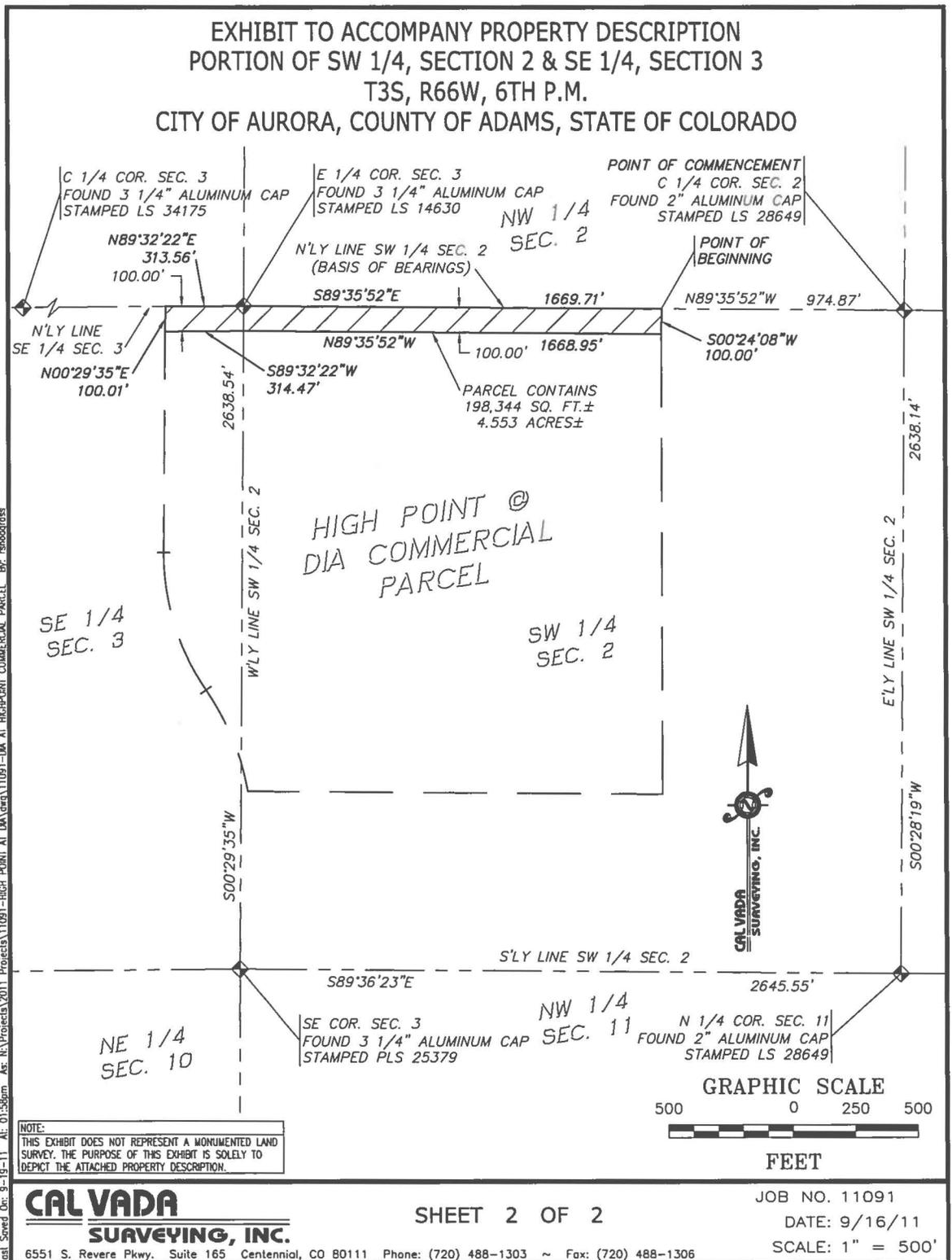
City of Pueblo Map
November 1, 2012

Drawn by
City of Pueblo GIS Division
10/26/2012



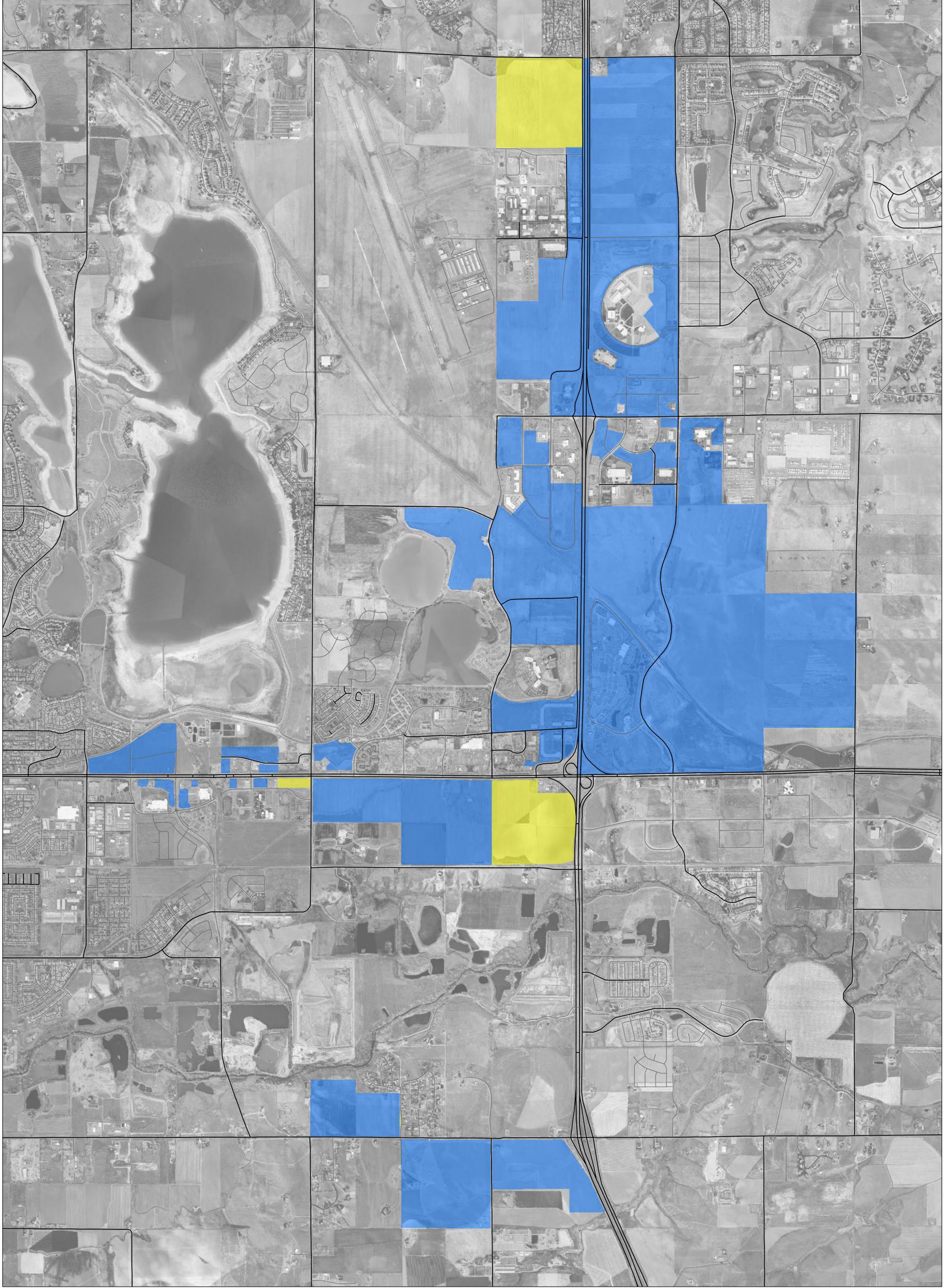
Aurora/Gaylord Regional Tourism Zone Map

Exhibit A - Regional Tourism Zone Legal Description & Map: Parcel B



Colorado Springs Regional Tourism Zone Map

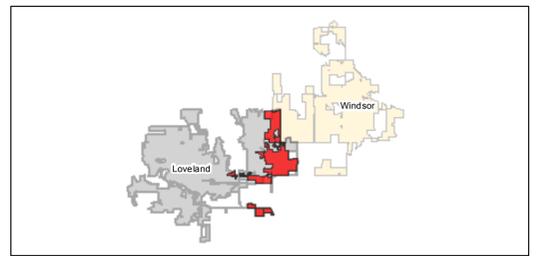
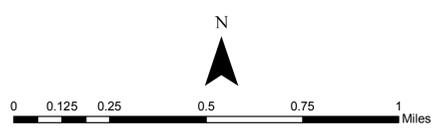
Go NoCO
Regional Tourism Zone
Maps

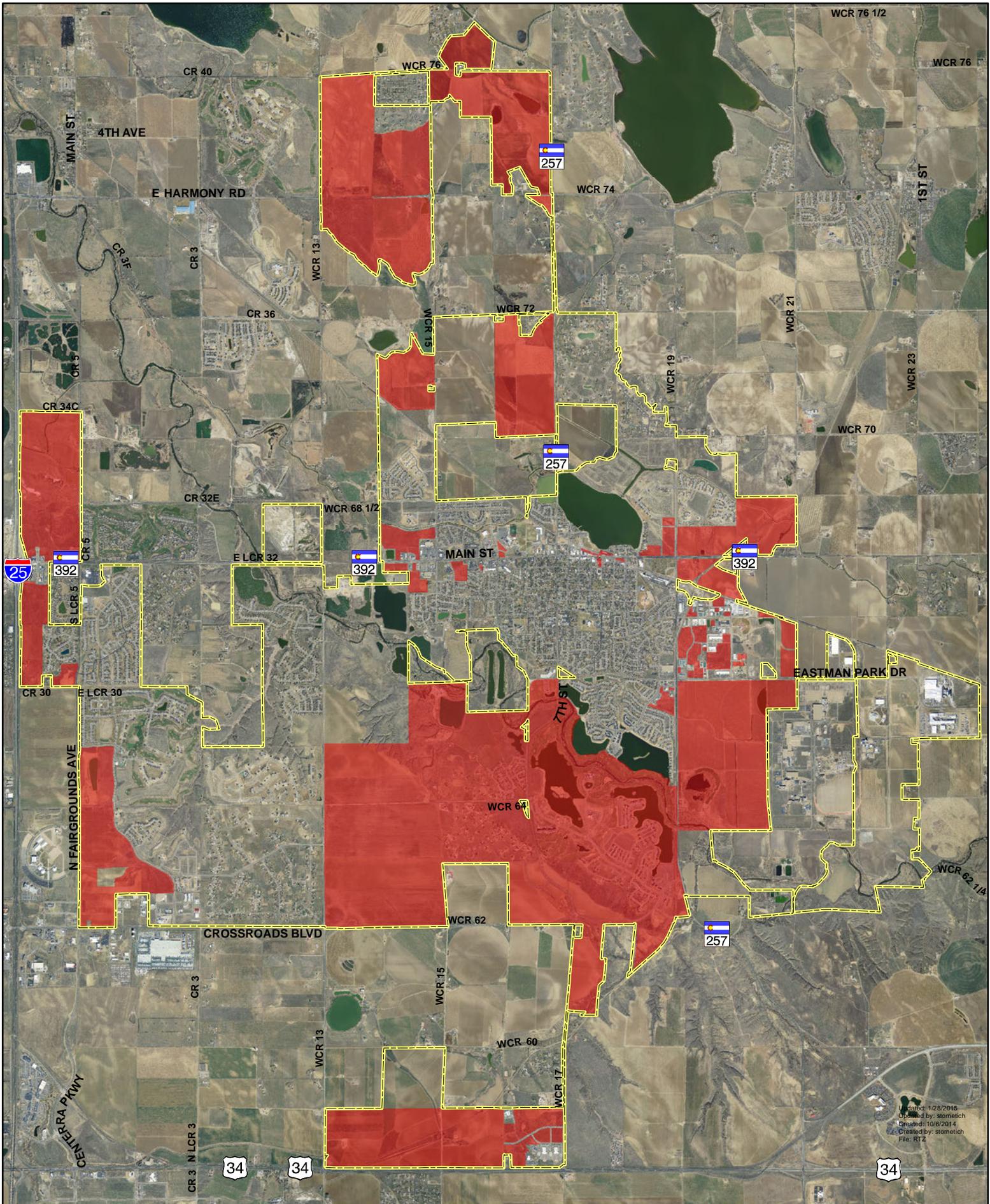


County vs. Loveland RTZs

-  **County**
-  **Loveland**

Loveland RTZ





Updated: 1/28/2015
 Prepared by: stometch
 Created: 10/6/2014
 Created by: stometch
 File: RTZ



REGIONAL TOURISM ZONE

 Windsor RTZ  Town Limits

N



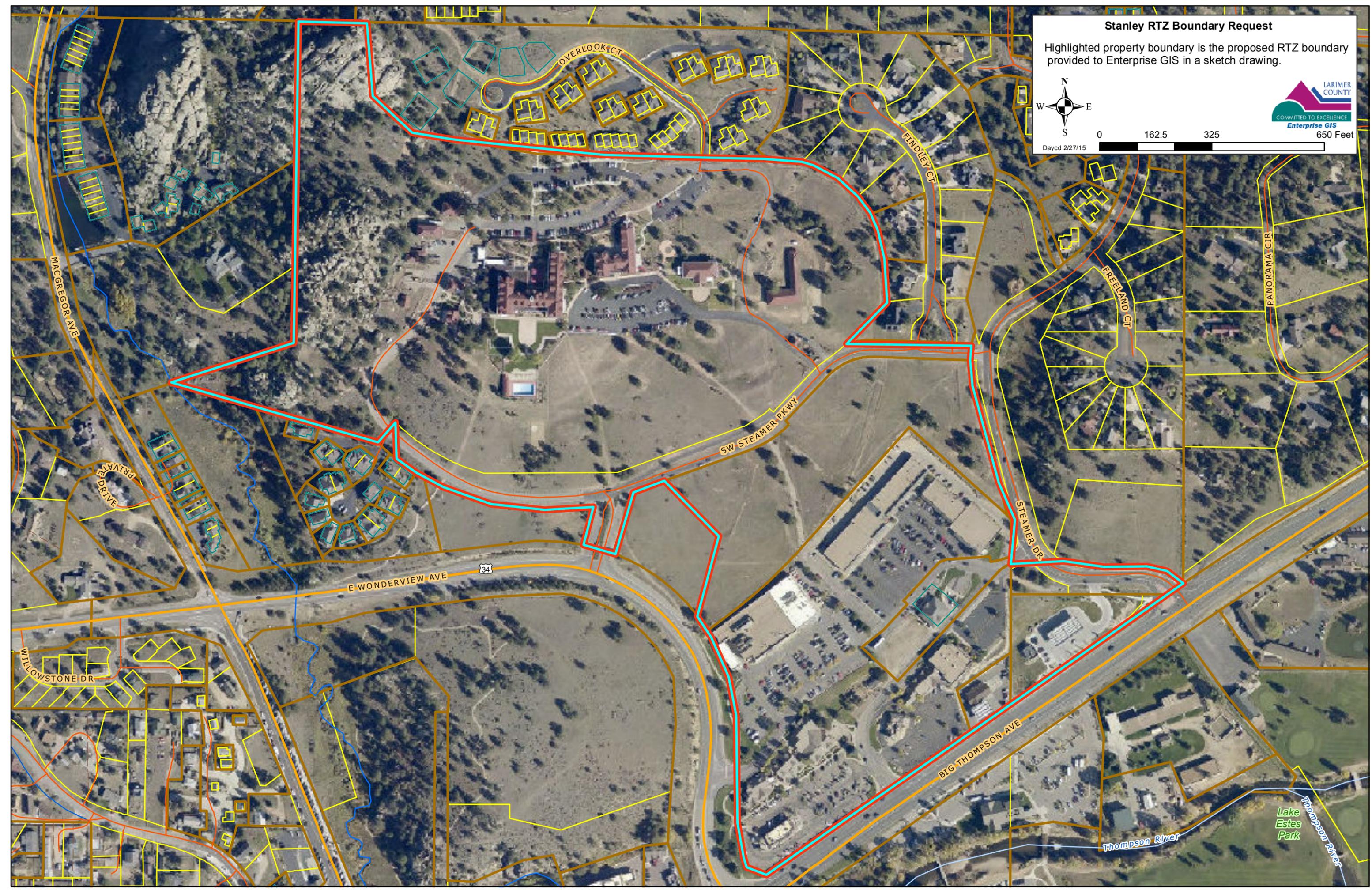
1 inch equals 1 mile

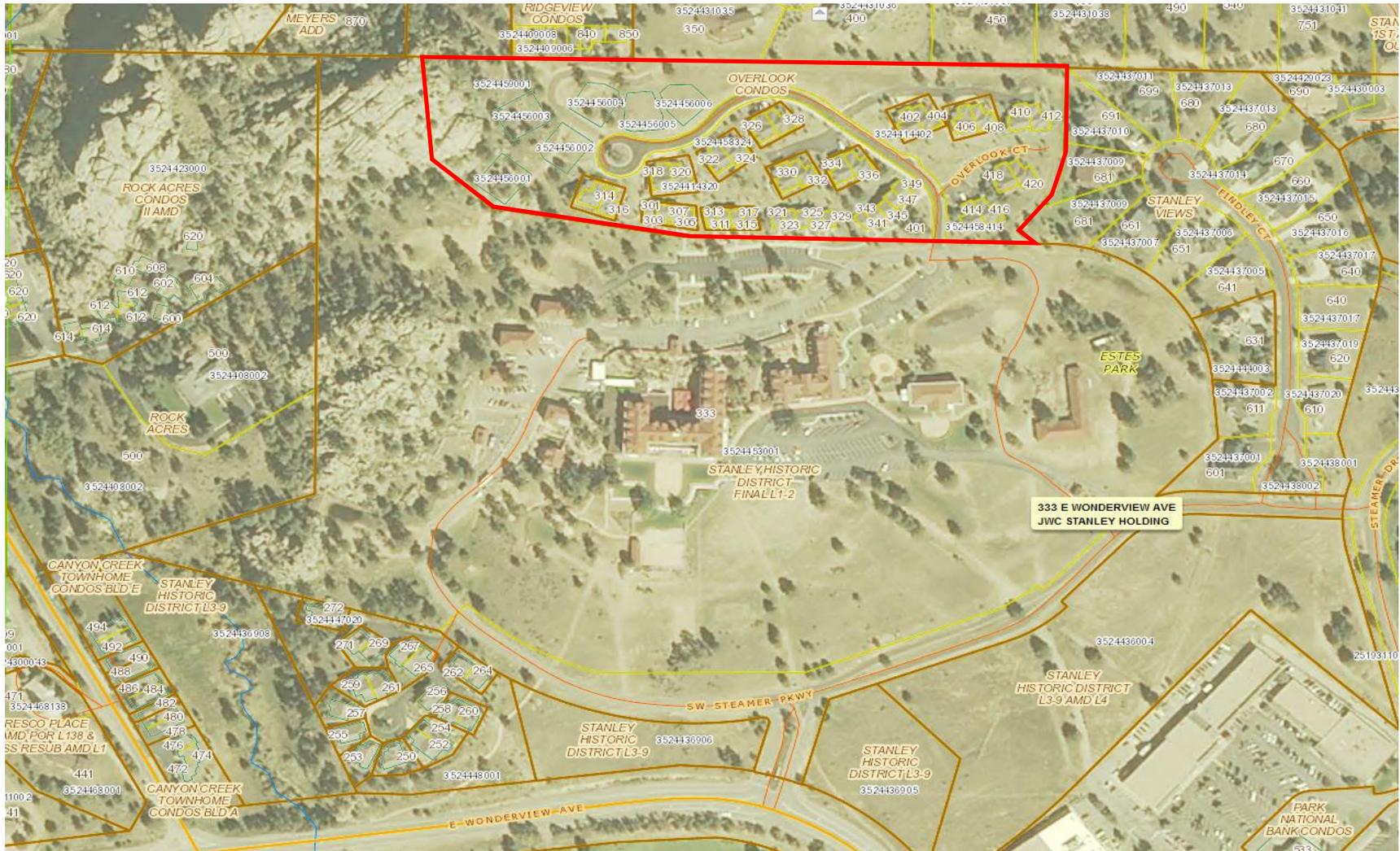
Stanley RTZ Boundary Request

Highlighted property boundary is the proposed RTZ boundary provided to Enterprise GIS in a sketch drawing.



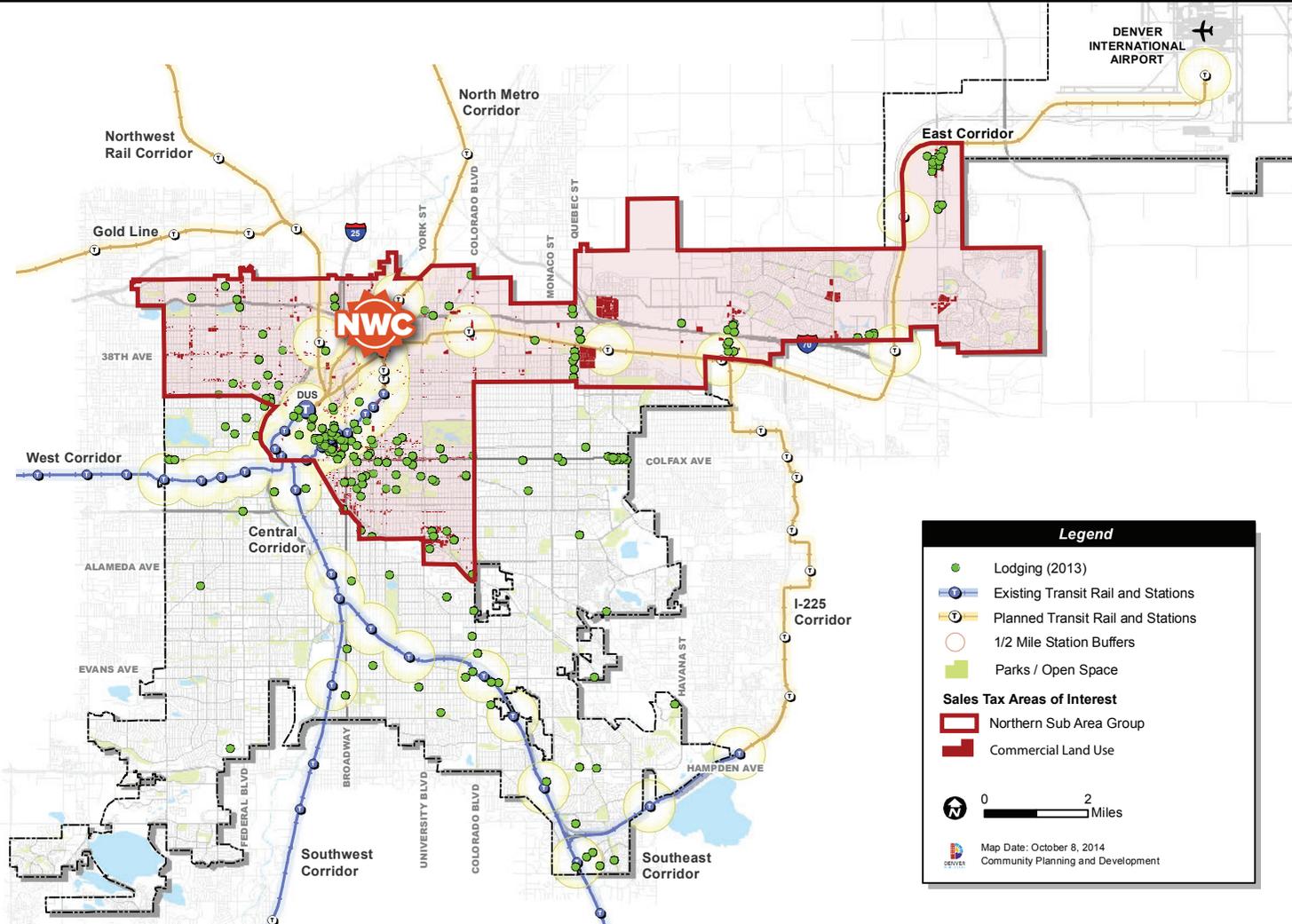
Daycd 2/27/15





National Western Center
Regional Tourism Zone
Map

City and County of Denver Regional Tourism Zone



Legend

- Lodging (2013)
- Existing Transit Rail and Stations
- Planned Transit Rail and Stations
- 1/2 Mile Station Buffers
- Parks / Open Space

Sales Tax Areas of Interest

- Northern Sub Area Group
- Commercial Land Use

0 2 Miles

Map Date: October 8, 2014
Community Planning and Development

Disclaimer: The City and County of Denver shall not be liable for damages of any kind arising out of the use of this information. The information is provided "as is" without warranty of any kind, express or implied, including, but not limited to, the fitness for a particular use. This is not a legal document.

Exhibit A: New Jobs Directly Created as Defined by CDLE – 2019 RTA Annual Report Submitted on 9/30/2019

| Occupation Code (CDLE Tab) | Occupation Title | Quantity | Avg. Annual Wage | Health Insurance (Yes or No) |
|----------------------------|--|------------|------------------|------------------------------|
| 11-2022 | Sales Managers | 1 | \$ 73,156 | Yes |
| 11-3012 | Administrative Services Managers | 1 | \$ 50,003 | Yes |
| 11-3013 | Facilities Managers | 4 | \$ 65,868 | Yes |
| 11-3121 | Human Resources Managers | 3 | \$ 38,827 | Yes |
| 11-9199 | Managers, All Other | 2 | \$ 62,441 | Yes |
| 11-1021 | General and Operations Managers | 2 | \$ 71,850 | Yes |
| 13-2011 | Accountants and Auditors | 2 | \$ 41,600 | Yes |
| 15-1231 | Computer Network Support Specialists | 2 | \$ 44,720 | Yes |
| 27-2011 | Actors | 3 | \$ 39,173 | Yes |
| 27-4011 | Audio and Video Technicians | 1 | \$ 42,926 | Yes |
| 29-2042 | Emergency Medical Technicians | 1 | \$ 33,280 | Yes |
| 31-9011 | Massage Therapists | 2 | \$ 18,158 | Yes |
| 33-9032 | Security Guards | 3 | \$ 32,309 | Yes |
| 33-9092 | Lifeguards, Ski Patrol, and Other Recreational Protective Service Workers | 3 | \$ 34,333 | Yes |
| 35-2012 | Cooks, Institution and Cafeteria | 3 | \$ 36,573 | Yes |
| 35-3011 | Bartenders | 1 | \$ 18,720 | Yes |
| 35-9011 | Dining Room and Cafeteria Attendants and Bartender Helpers | 7 | \$ 26,157 | Yes |
| 35-9021 | Dishwashers | 1 | \$ 29,120 | Yes |
| 35-9031 | Hosts and Hostesses, Restaurant, Lounge, and Coffee Shop | 1 | \$ 29,120 | Yes |
| 37-1011 | First-Line Supervisors of Housekeeping and Janitorial Workers | 2 | \$ 41,600 | Yes |
| 37-2011 | Janitors and Cleaners, Except Maids and Housekeeping Cleaners | 1 | \$ 35,360 | Yes |
| 39-5012 | Hairdressers, Hairstylists, and Cosmetologists | 2 | \$ 16,962 | Yes |
| 39-5092 | Manicurists and Pedicurists | 1 | \$ 17,118 | Yes |
| 39-5094 | Skincare Specialists | 1 | \$ 16,806 | Yes |
| 39-6011 | Baggage Porters and Bellhops | 1 | \$ 23,970 | Yes |
| 41-1011 | First-Line Supervisors of Retail Sales Workers | 2 | \$ 35,600 | Yes |
| 41-1012 | First-Line Supervisors of Non-Retail Sales Workers | 12 | \$ 41,797 | Yes |
| 41-2011 | Cashiers | 1 | \$ 21,030 | Yes |
| 41-2021 | Counter and Rental Clerks | 8 | \$ 35,475 | Yes |
| 41-2031 | Retail Salespersons | 1 | \$ 25,494 | Yes |
| 41-3091 | Sales Representatives of Services, Except Advertising, Insurance, Financial Services, and Travel | 1 | \$ 50,388 | Yes |
| 41-9099 | Sales and Related Workers, All Other | 1 | \$ 40,872 | Yes |
| 43-3021 | Billing and Posting Clerks | 1 | \$ 47,840 | Yes |
| 43-4081 | Hotel, Motel, and Resort Desk Clerks | 8 | \$ 34,320 | Yes |
| 43-6011 | Executive Secretaries and Executive Administrative Assistants | 1 | \$ 49,920 | Yes |
| 43-6014 | Secretaries and Administrative Assistants, Except Legal, Medical, and Executive | 8 | \$ 37,960 | Yes |
| 47-2111 | Electricians | 1 | \$ 46,657 | Yes |
| 49-1010 | First-Line Supervisors of Mechanics, Installers, and Repairers | 1 | \$ 90,002 | Yes |
| 49-9070 | Maintenance and Repair Workers, General | 5 | \$ 44,612 | Yes |
| 49-9096 | Riggers | 1 | \$ 58,048 | Yes |
| 51-6011 | Laundry and Dry-Cleaning Workers | 6 | \$ 32,271 | Yes |
| 53-3033 | Light Truck Drivers | 1 | \$ 43,680 | Yes |
| 53-3053 | Shuttle Drivers and Chauffeurs | 2 | \$ 32,240 | Yes |
| 53-6021 | Parking Attendants | 2 | \$ 27,535 | Yes |
| 53-7065 | Stockers and Order Fillers | 2 | \$ 33,800 | Yes |
| | Total | 116 | \$ 38,509 | |

New Jobs Directly Created as Defined by CDLE

RTA Annual Report Template- William J Hybl Sports Medicine and Performance Center

| Occupation Code ₁ | Occupation Title | Quantity | Avg. Annual Wage Colorado ₂ |
|------------------------------|---|----------|--|
| Operations | | | |
| 11-1010 | Chief Executive | 1 | \$ 214,090 |
| 11-1021 | Performance Center Manager | 1 | \$ 131,920 |
| 11-1021 | High Performance Director | 1 | \$ 131,920 |
| 25-1071 | Clinical Teaching Professor | 1 | \$ 144,880 |
| 27-1025 | Web Content Manager/Graphic Design | 1 | \$ 53,510 |
| 29-1031 | Sports Dietician | 1 | \$ 60,500 |
| 29-1067 | Orthopedic Surgeon | 2 | \$ 244,940 |
| 29-1069 | Primary Care Sports Medicine Physician | 2 | \$ 219,310 |
| 29-1123 | Physical Therapist | 5 | \$ 82,560 |
| 29-1141 | Registered Nurses | 4 | \$ 74,240 |
| 29-2061 | Nurse Practitioner | 1 | \$ 112,210 |
| 29-9091 | Athletic Trainers | 5 | \$ 53,030 |
| 39-9031 | Fitness Trainers and Aerobics Instructors | 4 | \$ 46,330 |
| 43-4171 | Receptionist | 4 | \$ 32,360 |
| 43-6011 | Administrative Assistant (Executive) | 1 | \$ 56,830 |
| 43-6013 | Medical Secretaries | 3 | \$ 38,890 |
| Design/Build | | | |
| 17-1011 | Architectural | 11 | \$ 73,090 |
| 17-0000 | MEP and Structural | 4 | \$ 91,090 |
| 17-2051 | Civil | 2 | \$ 93,560 |
| 17-1011 | Landscape | 2 | \$ 70,640 |
| 17-0000 | AE construction admin | 3 | \$ 91,090 |
| 17-0000 | Low Voltage | 5 | \$ 91,090 |
| 13-1051 | Cost Estimators | 3 | \$ 74,830 |
| 17-1022 | Surveyors | 2 | \$ 60,740 |
| 17-2199 | Engineers, All Other | 1 | \$ 107,150 |
| 47-000 | Construction and Extraction Occupations | 206 | \$ 46,340 |
| 47-1011 | First line Supervisors of Construction Trades | 7 | \$ 71,240 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Total 283

¹ From US Department of Labor Bureau Statistics Occupational Employer

² Bureau of Labor Statics May 2016 State Occupational Employment and W

https://www.bls.gov/oes/current/oes_co.htm#11-00

| Health Insurance (Yes or No) | Hire Date | Employer | AnticipatedTerm |
|-------------------------------------|------------------|---------------------|------------------------|
| | | | |
| yes | 2019 | UCCS/Centura Health | Life of Project |
| yes | 2019 | Centura Health | Life of Project |
| yes | 2019 | Centura Health | Life of Project |
| yes | 2016 | UCCS | Life of Project |
| yes | 2019 | JV | Life of Project |
| yes | 2020 | UCCS | Life of Project |
| yes | 2020 | Centura Health | Life of Project |
| yes | 2019 | Centura Health | Life of Project |
| yes | 2019 | Centura Health | Life of Project |
| yes | 2020 | Centura Health | Life of Project |
| yes | 2020 | UCCS | Life of Project |
| yes | 2019 | Centura Health | Life of Project |
| yes | 2020 | Centura Health | Life of Project |
| yes | 2020 | Centura Health | Life of Project |
| yes | 2020 | JV | Life of Project |
| yes | 2020 | Centura Health | Life of Project |
| | | | |
| Yes | 2018 | RTA/HOK | 6 months |
| Yes | 2018 | IMEG/SCI | 6 months |
| Yes | 2018 | Kiowa | 6 months |
| Yes | 2019 | Thomas/Thomas | 6 months |
| Yes | 2019 | Team | 18 months |
| Yes | 2019 | Shen | 6 months |
| yes | 2018 | JE Dunn | 1 yr |
| yes | 2019 | Drexel Barrell | 1 yr |
| yes | 2018 | JE Dunn | 2 yr |
| yes | 2019 | JE Dunn subs | 1 yr |
| | 2018 | JE Dunn | 2 yr |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

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vages Estimates Colorado

[100](#)

New Jobs Directly Created as Defined by CDLE

United States Olympic Museum

RTA Annual Report Template- United States Olympic Museum

| Occupation Code ₁ | Occupation Title | Quantity | Avg. Annual Wage Colorado ₂ | Health Insurance (Yes or No) | Hire Date | Employer | AnticipatedTerm | Incumbent |
|------------------------------|--|----------|--|------------------------------|-----------------|-------------------------------|-----------------|--------------------------|
| 11-1011 | Chief Executive | 1.0 | \$ 199,500.00 | yes | 2017 | USOPM | Life of Museum | CL |
| 11-1021 | General/Operations Managers | 2.0 | \$ 134,480.00 | yes | 2016 and Q1/20 | USOPM/Gallagher | Life of Museum | JC/RB |
| 11-2030 | PR and FR Managers | 1.0 | \$ 142,970.00 | yes | Q319 | USOPM | Life of Museum | PM |
| 11-3010 | Administrative Services/Facilities Managers | 2.0 | \$ 121,040.00 | yes | Q1/19 and Q1/20 | USOPM | Life of Museum | MRB/SL |
| 11-3031 | Financial Managers | 0.1 | \$ 164,370.00 | yes | 2015 | USOPM/Gallagher | Life of Museum | MD |
| 11-9021 | Construction Managers | 5.0 | \$ 101,490.00 | yes | 2015 | USOPM/GEJ | 6 yrs. | SR/JH |
| 13-1131 | Fundraiser | 1.0 | \$ 62,720.00 | yes | Q419 | USOPM | Life of Museum | CK |
| 13-1161 | Marketing Specialist | 1.0 | \$ 76,020.00 | yes | Q419 | USOPM | Life of Museum | TS |
| 15-1151 | Web Developers | 4.0 | \$ 64,510.00 | yes | 2015 | USOPM | 1 yr. | Crowdfavorite |
| 15-1152 | Computer Network Support | 3.0 | \$ 68,300.00 | yes | 2015 | USOPM | Life of Museum | Simpleworks, Flair, Linx |
| 27-1025 | Graphic Designers | 3.0 | \$ 53,510.00 | yes | 2017 | USOPM | 1 yr. | NeonPig |
| 43-3031 | Bookkeeping, Accounting | 3.0 | \$ 40,290.00 | yes | 2015 | USOPM | Life of Museum | CCS |
| 35-1011 | Chef | 1.0 | \$ 50,890.00 | yes | Q4/19 | SSA | Life of Museum | NE |
| 13-1198 | Project Mgmt Specialist Other | 1.0 | \$ 87,360.00 | yes | Q119 | USOPM | Life of Museum | MDF |
| 25-4031 | Museum Technicians | 2.0 | \$ 43,630.00 | yes | Q319 | USOPM | Life of Museum | MA/MJ |
| 25-9031 | Instructional Coordinator | 1.0 | \$ 69,100.00 | yes | Q120 | USOPM | Life of Museum | TS |
| 25-4011 | Archivist | 0.5 | \$ 49,470.00 | yes | Q120 | USOPM | Life of Museum | AL |
| 49-0000 | Installation/Maintenance/Repair | 1.0 | \$ 52,440.00 | yes | Q220 | USOPM | Life of Museum | WS |
| 43-6014 | Secretaries and Admin Assistants | 0.5 | \$ 39,890.00 | yes | Q120 | USOPM | Life of Museum | PG |
| 39-1098 | First Line Supervisor, Entertainment/Recreation | 1.0 | \$ 45,150.00 | yes | Q220 | USOPM | Life of Museum | TM |
| 27-000 | Arts, Design, Entertainment, and Media Occupations | 15.0 | \$ 57,540.00 | yes | 2015 | Barrie Projects/Centre Screen | 4 yrs. | .1 longterm |
| 13-2051 | Financial Analysts | 1.0 | \$ 112,000.00 | yes | 2016 | Baum | 3 mths. | |
| 13-2011 | Accountants and auditors | 3.0 | \$ 77,400.00 | yes | 2017 | CLA/ Dazio | 3 yrs. | |
| 17-1022 | Surveyors | 3.0 | \$ 60,740.00 | yes | 2015 | Classic and GEJ | 1 yr. | |
| 13-1050 | Cost Estimators | 3.0 | \$ 74,830.00 | yes | 2015 | Dharam; GEJ | 2yrs. | |
| 47-000 | Construction and Extraction Occupations | 106.0 | \$ 46,340.00 | yes | 2017 | GEJ and subs | 3 yrs. | |
| 47-2031 | Carpenters | 11.0 | \$ 45,040.00 | yes | 2018 | GEJ and subs | 1yr | |
| 13-2053 | Insurance Underwriters | 1.0 | \$ 76,530.00 | yes | 2015 | HUB | Life of Museum | .1 longterm |
| 49-2022 | Telecommunications Equipment Installers | 1.0 | \$ 62,460.00 | yes | 2018 | Linx | 1 yr. | |
| 23-1011 | Lawyers | 3.0 | \$ 138,130.00 | yes | 2015 | LRA | Life of Museum | .2 longterm |
| 17-0000 | Architecture and Engineering Occupations | 50.0 | \$ 89,580.00 | yes | 2015 | multiple | 4 yrs. | |
| 17-2072 | Electronics Engineers | 6.0 | \$ 6.00 | yes | 2016 | Rimrock | 2 yrs. | |
| 17-2199 | Engineers, All Other | 3.0 | \$ 107,150.00 | yes | 2015 | Terracon | 3 yrs. | |
| 17-2131 | Materials Engineers | 3.0 | \$ 98,550.00 | yes | 2017 | Terracon | 1 yr. | |
| 17-2081 | Environmental Engineers | 1.0 | \$ 97,080.00 | yes | 2015 | Terracon | 3 yrs. | |
| 17-3022 | Civil Engineering Technicians | 4.0 | \$ 48,630.00 | yes | 2017 | Terracon | 2 yrs. | |
| 13-2072 | Loan Officers | 2.0 | \$ 74,250.00 | yes | 2017 | UMB | 5 yrs. | |
| 13-1161 | Market Research and Marketing | 4.0 | \$ 73,300.00 | yes | 2017 | Vladmir Jones | 2 yrs. | |

Total 254.1

¹ From US Department of Labor Bureau Statistics Occupational Employment

² Bureau of Labor Statics May 2016 State Occupational Employment and Wages Estimates Colorado

https://www.bls.gov/oes/current/oes_co.htm#21-0000

New Jobs Directly Created as Defined by CDLE - 2018

RTA Annual Report

| Occupation Code (CDLE Tab) | Occupation Title | Quantity * | Avg. Annual Wage | Health Insurance (Yes or No) ** |
|----------------------------|--|-------------|------------------|---------------------------------|
| 11-1011 | Chief Executives | 2.2 | \$ 157,000 | Yes |
| 11-1021 | General and Operations Managers | 1.5 | \$ 200,000 | Yes |
| 11-2011 | Advertising and Promotions Managers | 1.1 | \$ 96,000 | Yes |
| 11-2021 | Marketing Managers | 0.02 | \$ 72,000 | Yes |
| 11-2031 | Public Relations and Fundraising Managers | 2.8 | \$ 104,000 | Yes |
| 11-3011 | Administrative Services Managers | 3.0 | \$ 107,000 | Yes |
| 11-3021 | Computer and Information Systems Managers | 0.1 | \$ 116,000 | Yes |
| 11-3031 | Financial Managers | 1.2 | \$ 168,000 | Yes |
| 11-9021 | Construction Managers | 11.9 | \$ 125,000 | Yes |
| 11-9041 | Architectural and Engineering Managers | 6.2 | \$ 155,000 | Yes |
| 11-9141 | Property, Real Estate, and Community Association Managers | 0.3 | \$ 105,000 | Yes |
| 11-9199 | Managers, All Other | 3.4 | \$ 174,000 | Yes |
| 13-1020 | Buyers and Purchasing Agents | 0.3 | \$ 66,000 | Yes |
| 13-1041 | Compliance Officers, Except Agriculture, Construction, Health and Safety, and Transportation | 0.3 | \$ 77,000 | Yes |
| 13-1051 | Cost Estimators | 0.8 | \$ 125,000 | Yes |
| 13-1111 | Management Analysts | 0.8 | \$ 133,000 | Yes |
| 13-1161 | Market Research Analysts and Marketing Specialists | 0.3 | \$ 143,000 | Yes |
| 13-1199 | Business Operations Specialists, All Other | 3.0 | \$ 64,000 | Yes |
| 13-2051 | Financial Analysts | 2.7 | \$ 74,000 | Yes |
| 15-1122 | Information Security Analysts | 0.1 | \$ 106,000 | Yes |
| 15-1132 | Software Developers, Applications | 0.5 | \$ 138,000 | Yes |
| 17-1011 | Architects, Except Landscape and Naval | 0.8 | \$ 89,000 | Yes |
| 17-1012 | Landscape Architects | 3.2 | \$ 83,000 | Yes |
| 17-1022 | Surveyors | 0.7 | \$ 62,000 | Yes |
| 17-2051 | Civil Engineers | 6.8 | \$ 104,000 | Yes |
| 17-2071 | Electrical Engineers | 0.2 | \$ 87,000 | Yes |
| 17-2081 | Environmental Engineers | 1.8 | \$ 99,000 | Yes |
| 17-2199 | Engineers, All Other | 2.0 | \$ 149,000 | Yes |
| 17-3011 | Architectural and Civil Drafters | 1.9 | \$ 95,000 | Yes |
| 17-3019 | Drafters, All Other | 0.3 | \$ 82,000 | Yes |
| 17-3022 | Civil Engineering Technicians | 0.05 | \$ 82,000 | Yes |
| 19-3051 | Urban and Regional Planners | 2.7 | \$ 82,000 | Yes |
| 19-3091 | Anthropologists and Archeologists | 0.1 | \$ 63,000 | Yes |
| 19-4093 | Forest and Conservation Technicians | 0.3 | \$ 73,000 | Yes |
| 23-1011 | Lawyers | 1.1 | \$ 116,000 | Yes |
| 27-1011 | Art Directors | 0.3 | \$ 95,000 | Yes |
| 27-1024 | Graphic Designers | 0.1 | \$ 110,000 | Yes |
| 27-1029 | Designers, All Other | 0.6 | \$ 83,000 | Yes |
| 27-3031 | Public Relations Specialists | 0.9 | \$ 85,000 | Yes |
| 27-3043 | Writers and Authors | 0.2 | \$ 94,000 | Yes |
| 27-3099 | Media and Communication Workers, All Other | 0.2 | \$ 73,000 | Yes |
| 43-1011 | First-Line Supervisors of Office and Administrative Support Workers | 0.2 | \$ 62,000 | Yes |
| 43-3031 | Bookkeeping, Accounting, and Auditing Clerks | 1.6 | \$ 69,000 | Yes |
| 43-6011 | Executive Secretaries and Executive Administrative Assistants | 1.1 | \$ 54,000 | Yes |
| 43-6014 | Secretaries and Administrative Assistants, Except Legal, Medical, | 1.1 | \$ 36,000 | Yes |
| 47-1011 | First-Line Supervisors of Construction Trades and Extraction | 0.7 | \$ 136,000 | Yes |
| 47-2061 | Construction Laborers | 1.9 | \$ 65,000 | Yes |
| 47-2073 | Operating Engineers and Other Construction Equipment Operators | 0.6 | \$ 66,000 | Yes |
| 47-4041 | Hazardous Materials Removal Workers | 1.6 | \$ 49,000 | Yes |
| 47-4090 | Miscellaneous Construction and Related Workers | 2.4 | \$ 58,000 | Yes |
| Total | | 77.8 | | |

* Quantity in Full-Time Equivalent (FTE) staff, rounded to nearest 0.1 FTE

** Professional classifications with full-time employment attract health insurance benefits from employers
Construction classifications attract fringe benefits, including health insurance benefits, from employers through prevailing wage requirements