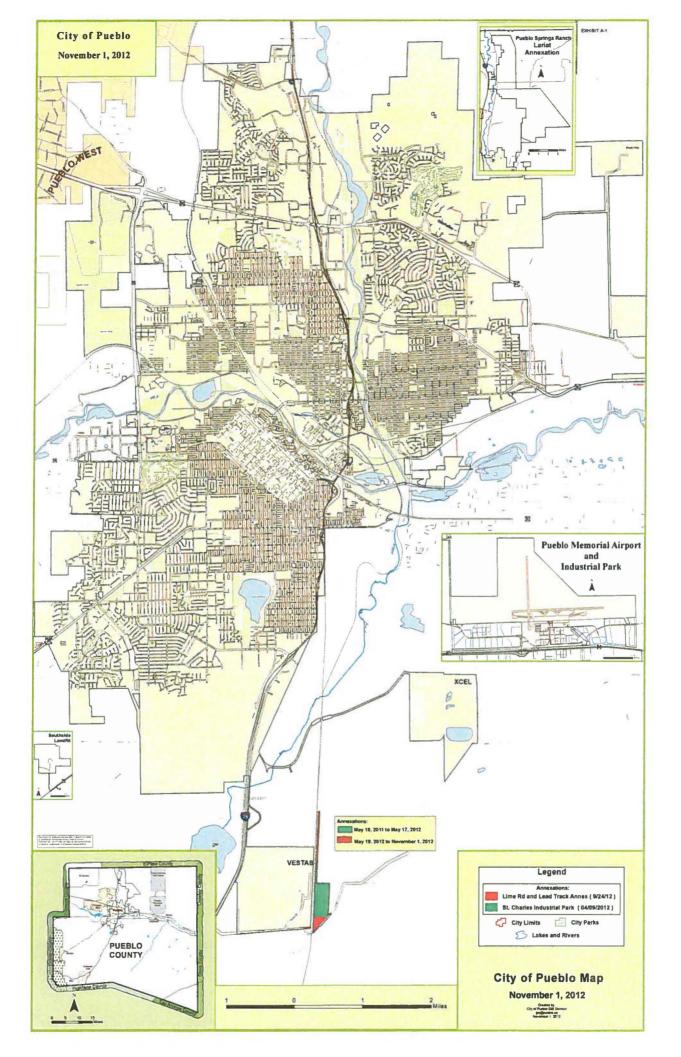
OEDIT's Bi-Annual RTA Report
Finance Committee; (House & Senate); Business Afairs and Labor Committee (House); Business, Labor and Technology Comm. (Senate)
For November 1 2020

		Pueblo		Aurora	Colorado Spri	ngs "City for Champions"	Nationa	l Western Center (NWC)	GoNoCO (Loveland, Win	dsor, Estes Park and Larimer County)
		Jerry Pacheco, Executive Director, Pueblo Urban				1				
		Renewal Authority, 115 E. Riverwalk, Suite 410.						Robin Hickey, Executive Director, Denver Urban		
		Pueblo, CO 81003. Office: 719-542-2577 / Email:		Carol Toth, Manager of Accounting, Aurora		Jariah Walker, Executive Director, Colorado		Renewal Authority, 1555 California St # 200, Denver,		Trey Rogers, Attorney at Law, RK Law, 1600
		Jpacheco@puebloura.org		Economic Development Council, 14001 E. Iliff		Springs Urban Renewal Authority, 30 South		CO 80202. Phone: 720.822.7113 / Email:		Stout Street, Suite 1400 Denver, CO 80202
Name, Address & Contact				Ave., Suite 211, Aurora, CO 80014. Office: 303-		Nevada Ave., Suite 603, Colorado Springs, CO		rhickey@renewdenver.org Nikki Holmlund, Fiscal		Phone: (303) 573-1900 / Email:
		Tony Acri, RTA Project Manager, Pueblo Urban		755-2223 / Email: toth@auroraedc.com		80903. Phone: 719-385-5714 / Email:		Administrator, 1555 California Street, Suite 200		
		Renewal Authority, 115 E. Riverwalk, Suite 410,		/55-2223 / Email: totn@auroraedc.com		jwalker@springsgov.com		Denver, Colorado 80202, Phone (720) 913-5195/		trey@rklawpc.com
		Pueblo, CO 81003. Office: 719-542-2577 / Email:				,		Email: Nicole.Holmlund@denvergov.org		
		Tacri@puebloura.org								
		The project will include a Professional Bull Riders		Development of a Gaylord Entertainment		The City for Champions project has four		The NWC Project, includes new multi-purpose		The Go NoCO Project has four distinct
		(PBR) University Arena Facility (Phase 1); Expansion		Company style 1,501-room, 400,000 square		distinct elements: US Olympic Museum and		facilities for the National Western Stock Show		elements: Stanley Film Center; PeliGrande
		of the Pueblo Convention Center/exhibit Hall (Phase		foot hotel and conference center.		Hall of Fame - CO Sports & Event Center; UCCS		including: New livestock center and stockyards;		Resort & Windsor Conference Center; Indoo
Project Narrative		1); Parking structure development (Phase				Sports Medicine & Performance Center; Re-		equestrian center with equine sports medicine		Waterpark Resort of the Rockies; U.S.
Project Narrative		1);Construction of a two-story Boat House and				locate the Air Force Academy Visitor's Center		facility; revitalized riverfront; infrastructure and		Whitewater Adventure Park.
		Gateway Center Facility (Phase 2); Construction of						connectivity to surrounding neighborhoods.		
		Aquatic Center and Water Park (Phase 3)								
Project Roundaries		Please see attached "RTA Zone Maps" document.		Please see attached "RTA Zone Maps"		Please see attached "RTA Zone Maps"		Please see attached "RTA Zone Maps" document.		Please see attached "RTA Zone Maps"
Project Boundaries				document.		document.				document.
Term and Percentage	Base Year	05/01/2011 - 04/30/12	Base Year	05/01/2011 - 04/30/12 - No existing revenue in	Base Year	12/01/12 - 11/30/13	Base Year	12/01/2014-11/30/2015	Base Year	12/01/2014-11/30/2015
Term and Percentage	base rear	05/01/2011 - 04/30/12	Base Year	zone.	base rear	12/01/12 - 11/30/13	base rear	12/01/2014-11/30/2015	base rear	12/01/2014-11/30/2015
		Beginning 5/18/12 the project shall not exceed 50								
		years. From 5/1/12 to 4/30/22 the TIF percentage		The period of time commencing upon the date		Beginning 12/16/13, the effective date, TIF		Beginning 11/12/15, the effective date. TIF revenue		Beginning 11/12/15, the effective date, TII
		shall be 24.7%. From 5/1/22 on the TIF percentage	L	of opening and placement in service of the		revenue payments are subject to an aggregate				revenue payments are subject to an aggrega
	Financing Terms	shall be 3.3% until the earlier of either the date on	Financing Terms	project and expiring thirty (30) years	Financing Terms	cap of \$120.5M but in no event shall the	Financing Terms	payments are subject to an aggregate cap of \$121.5M	Financing Terms	cap of \$86.1M with an expiration date of
		which \$35.7M has been paid or the 50 year		thereafter.		financing term exceed fifty (50) years.		with an expiration date of 12/10/2051.		11/12/2045.
	1	maximum.			11	=	I	1		1 ' '
	Effective (EDC Approval) Date / TIF									
	Percentage	5-18-12 / See "Terms" above.	Effective Date / %	5-18-12 / 65.8%	Effective Date / %	12-16-13 / 13.08%	Effective Date / %	11-12-15 / 1.83%	Effective Date / %	11-12-15 / 20.48%
				-	-	•	•			
Amount of Sales Tax Diverted										
(sales tax expenditures)	05/01/12 - 04/30/13	\$ 323,355.06	05/01/12 - 04/30/13	\$ -	11	\$ -	I	1		
Lancas and experimental	05/01/13 - 04/30/14	\$ 554,298.57	05/01/13 - 04/30/14	Te .		10				1
	05/01/13 - 04/30/14	\$ 1,107,545.86	05/01/13 - 04/30/14	Té :	12/1/13 - 11/30/14	\$ 760.632.07	<u> </u>			
	05/01/15 - 04/30/16	\$ 1,772,803.78			12/1/14 - 11/30/15	\$ 2,167,943.91	H			<u> </u>
	05/01/16 - 04/30/16	\$ 1,72,803.78 \$ 1,881,266.83	05/01/15 - 04/30/16 05/01/16 - 04/30/17	e ·	12/1/14 - 11/30/15	\$ 2,167,943.91 \$ 2,726,155.93	12/1/15 - 11/30/16	6 47.053.03	11/1/15 -10/1/16	\$ 141,540.2
	05/01/16 - 04/30/17			3 -		\$ 2,726,155.93 \$ 3,634,358.76				S 162.828.4
		\$ 2,467,358.37	05/01/17 - 04/30/18	3 -	12/1/16 - 11/30/17		12/1/16 -11/30/17	\$ 133,161.63	11/1/16 -10/1/17	
	05/01/18-04/30/19	\$ 2,122,931.85	05/01/18-04/30/19	\$ 830,873.32 \$ 4,092,986,93	12/1/17-11/30/18	\$ 5,036,333.02	12/1/17-11/30/18	133 156 13	11/1/17-10/1/18	\$ 214,043.8
	05/01/19-04/30/20	\$ 2,797,297.95 \$ 13,026,858.27	05/01/19-04/30/20		12/1/18-11/30/19	\$ 5,012,987.58	12/1/18-11/30/19		11/1/18-10/1/19	\$ 224,899.3
	TOTAL	\$ 13,026,858.27	TOTAL	\$ 4,923,860.25	TOTAL	\$ 19,338,411.27	TOTAL	\$ 283,369.78	TOTAL	\$ 743,311.8
					1					
Actual Sales Tax Collected	DOR Baseline	\$ 38,823,332.20		Zero since no sales tax collected in zone	DOR Baseline	\$ 169,503,177.64	DOR Baseline	\$ 214,866,527.20	DOR Baseline	\$ 7,420,660.6
	05/01/12 - 04/30/13	\$ 40,131,399.85	05/01/12 - 04/30/13	\$ -						
	05/01/13 - 04/30/14	\$ 41,068,518.12	05/01/13 - 04/30/14	\$ -	12/01/13 - 11/30/14	\$ 175,318,407.57				
	05/01/14 - 04/30/15	\$ 43,307,323.55	05/01/14 - 04/30/15	\$ -	12/01/14 - 11/30/15	\$ 186,077,672.33				
	05/01/15 - 04/30/16	\$ 46,000,675.45	05/01/15 - 04/30/16	\$ -	12/01/15 - 11/30/16	\$ 190,345,348.33	12/01/15 - 11/30/16	\$ 215,798,331.44	12/01/15 - 11/30/16	\$ 8,111,775.1
	05/01/16 - 04/30/17	\$ 46,439,797.09	05/01/16 - 04/30/17	\$ -	12/01/16 - 11/30/17	\$ 197,288,795.06	12/01/16 - 11/30/17	\$ 222,143,119.13	12/01/16 - 11/30/17	\$ 8,215,832.4
	05/01/17 - 04/30/18	\$ 48,812,637.38	05/01/17 - 04/30/18	s -	12/01/17 - 11/30/18	\$ 208,007,252.78	12/01/17 - 11/30/18	\$ 214,610,022.15	12/01/17 - 11/30/18	\$ 8,465,793.4
	05/01/18 - 04/30/19	\$ 47,418,198,02	05/01/18 - 04/30/19	\$ 1,262,725.42	12/01/18 - 11/30/19	\$ 207.828.770.86	12/01/18 - 11/30/19	S 222.142.818.40	12/01/18 - 11/30/19	S 8.518.801.9
	05/01/19 - 04/30/20	\$ 50,148,404.89	05/01/19 - 04/30/20	\$ 6,220,344.87						•
					•					
Project Expenditures *	2012-2013	s -	2012-2013	s -						
	2013-2014	\$ 554,298.57	2013-2014	ς .	CY 2014	\$ 6,180.13				
* May include expenditures	2014-2015	\$ 302,677.99	2014-2015	\$ -	CY 2015	\$ 19,564.00				
funding by Dedicated Revenue	2015-2016		2015-2016			\$ 43,494,44				
and other sources	2016-2017	506 720 34		٠ -						
		\$ 506,720.34 \$ 258,346.09		\$ -	CY 2016		2016-2017	ς .	CY 2017	\$ 36.252
	2017-2018	\$ 258,346.09	2016-2017	\$ - \$ -	CY 2017	\$ 13,807,676.00	2016-2017	\$ - \$ 28.061.77	CY 2017	\$ 36,252.1
	2017-2018	\$ 258,346.09 \$ 4,796,348.89	2016-2017 2017-2018	\$ - \$ - \$ -	CY 2017 CY 2018	\$ 13,807,676.00 \$ 28,273,266.00	2017-2018	\$ - \$ 28,061.72	CY 2018	\$ 13,207.
	2018-2019	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37	2016-2017 2017-2018 2018-2019	\$ - \$ - \$ - \$ - \$ 529,490,833,400	CY 2017 CY 2018 CY 2019	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00	2017-2018 2018-2019	Zero dollars expended from RTA funds	CY 2018 CY 2019	\$ 13,207. \$ 57,346.
	2018-2019 2019-2020	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74	2016-2017 2017-2018 2018-2019 2019-2020*	\$ - \$ - \$ - \$ 5 \$ 539,490,833.40	CY 2017 CY 2018 CY 2019 CY 2020	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available	2017-2018 2018-2019 2019-2020	Zero dollars expended from RTA funds Data not yet available	CY 2018 CY 2019 CY 2020	\$ 13,207. \$ 57,346. Data not yet available
	2018-2019 2019-2020 TOTAL	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74 \$ 12,574,235.99	2016-2017 2017-2018 2018-2019 2019-2020* TOTAL	\$ 539,490,833.40	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57	2017-2018 2018-2019 2019-2020 TOTAL	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,207.0 \$ 57,346.0 Data not yet available \$ 106,805.0
	2018-2019 2019-2020	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74 \$ 12,574,235.99	2016-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from Aurora Annual Recort, Amount reported		CY 2017 CY 2018 CY 2019 CY 2020	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57	2017-2018 2018-2019 2019-2020	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020	\$ 13,207.0 \$ 57,346.0 Data not yet available \$ 106,805.0
	2018-2019 2019-2020 TOTAL	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74 \$ 12,574,235.99	2016-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from Aurora Annual Recort, Amount reported	\$ 539,490,833.40 Includes certified Elieible Costs of which the majority were funded	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57	2017-2018 2018-2019 2019-2020 TOTAL	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,207.0 \$ 57,346.0 Data not yet available \$ 106,805.0
	2018-2019 2019-2020 TOTAL	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74 \$ 12,574,235.99	2016-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from Aurora Annual Recort, Amount reported	\$ 539,490,833.40 includes certified Eligible Costs of which the majority were funded as other than RTA Funds	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57	2017-2018 2018-2019 2019-2020 TOTAL	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,207.0 \$ 57,346.0 Data not yet available \$ 106,805.0
Projected Sales Tax Revenue	2018-2019 2019-2020 TOTAL	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74 \$ 12,574,235.99	2016-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from Aurora Annual Recort, Amount reported	\$ 539,490,833.40 Includes certified Elieible Costs of which the majority were funded	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57	2017-2018 2018-2019 2019-2020 TOTAL	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,207.0 \$ 57,346.0 Data not yet available \$ 106,805.0
Projected Sales Tax Revenue	2018-2019 2019-2020 TOTAL	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74 \$ 12,574,235.99	2016-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from Aurora Annual Recort, Amount reported	\$ 539,490,833.40 includes certified Eligible Costs of which the majority were funded so other than RTA Funds so there than RTA Funds. Project broke ground in the fall of 2015. However, the RTA TIFF doesn't take affect until	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57	2017-2018 2018-2019 2019-2020 TOTAL	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,207.0 \$ 57,346.0 Data not yet available \$ 106,805.0
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Projected Sales Tax Revenue Comparison: Actual vs. Projected Sales Tax	2018-2019 2019-2020 TOTAL	\$ 258,346.09 \$ 4,796,348.89 \$ 2,675,078.37 \$ 3,480,765.74 \$ 12,574,235.99	2016-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from Aurora Annual Recort, Amount reported	\$ 539,490,833.40 includes certified Eligible Costs of which the majority were funded so other than RTA Funds so there than RTA Funds. Project broke ground in the fall of 2015. However, the RTA TIFF doesn't take affect until	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,807,676.00 \$ 28,273,266.00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57	2017-2018 2018-2019 2019-2020 TOTAL	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL	\$ 13,207.0 \$ 57,346.0 Data not yet available \$ 106,805.0
Comparison: Actual vs. Projected	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 25.8.34(0) \$ 4.7%,848.99 \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Students ordiffied flights casts of which the majority were funded so either than KR Funds so either than KR	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13,807,675,00 \$ 28,727,265,00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57 diffuse from sources other than RTA Funds	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 Inditures reimbursed from RTA funds	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13.207. \$ 57,346. Data not yet available \$ 106,805.C
Comparison: Actual vs. Projected	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 25.8.34(0) \$ 4.7%,848.99 \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Students entitlind flights Coats of which the majority were feeded see other than KTA Funds. Project broke ground in the fall of 2015. Project troke ground in the fall of 2015. However, the KTA TIFF doesn't take affect until the project is fully operational. SS.9M / SS.9M* *projected value multiplied by 3% infliation	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13,807,675,00 \$ 28,727,265,00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57 diffuse from sources other than RTA Funds	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 Inditures reimbursed from RTA funds	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13.207. \$ 57,346. Data not yet available \$ 106,805.C
Comparison: Actual vs. Projected Sales Tax	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 25.8.34(0) \$ 4.7%,848.99 \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Students ordiffied flights casts of which the majority were funded so either than KR Funds so either than KR	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13,807,675,00 \$ 28,727,265,00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57 diffuse from sources other than RTA Funds	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 Inditures reimbursed from RTA funds	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13.207. \$ 57,346. Data not yet available \$ 106,805.C
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 258.34.09 \$ 4.795.84.89 \$ 5.50.50.95 \$ 1.675.09.83 \$ 1.675.09.83 \$ 1.685.075.74 \$ 1.574.235.99 \$ 12,574.235.	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Say 549,083.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. However, the RTA THF doesn't take affect until the project is fully operational. *Sp. 59M / 55.9M* *projected value multiplied by 3% inflation over 7 years.	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13.807.675.00 \$ 28.73.265.00 \$ Johan not yet available \$ 40,671.992.00 \$ Additional to yet available \$ 82,822.172.57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 milliors nimbursed from RTA funds \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	S 13,307.5 S 12,307.5 S 12,407.5 S 105,805.0
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 25.8.34(0) \$ 4.7%,848.99 \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 3.48(0) \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$ 3.48(0) \$ 5.7 \$ 5.5 \$	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Students entitlind flights Coats of which the majority were feeded see other than KTA Funds. Project broke ground in the fall of 2015. Project troke ground in the fall of 2015. However, the KTA TIFF doesn't take affect until the project is fully operational. SS.9M / SS.9M* *projected value multiplied by 3% infliation	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13,807,675,00 \$ 28,727,265,00 \$ 40,671,992.00 Data not yet available \$ 82,822,172.57 diffuse from sources other than RTA Funds	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 Inditures reimbursed from RTA funds	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13.207. \$ 57,346. Data not yet available \$ 106,805.C
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 258.34.09 \$ 4.795.84.89 \$ 5.50.50.95 \$ 1.675.09.83 \$ 1.675.09.83 \$ 1.685.075.74 \$ 1.574.235.99 \$ 12,574.235.	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Say 549,083.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. However, the RTA THF doesn't take affect until the project is fully operational. *Sp. 59M / 55.9M* *projected value multiplied by 3% inflation over 7 years.	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13.807.675.00 \$ 28.73.265.00 \$ Johan not yet available \$ 40,671.992.00 \$ Additional to yet available \$ 82,822.172.57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 milliors nimbursed from RTA funds \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	S 13,307.5 S 12,307.5 S 12,407.5 S 105,805.0
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 258.34.09 \$ 4.795.84.89 \$ 5.50.50.95 \$ 1.675.09.83 \$ 1.675.09.83 \$ 1.685.075.74 \$ 1.574.235.99 \$ 12,574.235.	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Studies cartiful filigible Casts of which the majority were funded see other than KTA Funds. Project broke ground in the fall of 2015. Project throke ground in the fall of 2015. Whowever, the KTA THP doesn't take affect until the project is fully operational. \$5,50M / \$5,90M* *projected value multiplied by 3% inflation over 7 years. Find Attached	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13.807.675.00 \$ 28.73.265.00 \$ Johan not yet available \$ 40,671.992.00 \$ Additional to yet available \$ 82,822.172.57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72 officers reinbursed from RTA funds \$222.1M / \$213.5M Find Attached	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	S 13,307.5 S 12,307.5 S 12,407.5 S 105,805.0
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 258.34.09 \$ 4.795.84.89 \$ 5.50.50.95 \$ 1.675.09.83 \$ 1.675.09.83 \$ 1.685.075.74 \$ 1.574.235.99 \$ 12,574.235.	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Southers entitled flighte Casts of which the majority were feeded as either than KTA hands. Project broke ground in the fall of 2015. Project throke ground in the fall of 2015. Whowever, the RTA THF doesn't take affect until the project is fully operational. \$5.9.9M / \$5.9M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expe	\$ 13.807.675.00 \$ 28.73.265.00 \$ Johan not yet available \$ 40,671.992.00 \$ Additional to yet available \$ 82,822.172.57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 midlures niniburual from RTA funds \$ 28,061.72 midlures niniburual from RTA funds \$ 5222.1M / \$213.5M Find Attached The January 2020 National Western Stock Show	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	S 13,307 S 57,366 Data not yet available S 106,805 i S
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 258.34.09 \$ 4.795.84.89 \$ 5.50.50.95 \$ 1.675.09.83 \$ 1.675.09.83 \$ 1.685.075.74 \$ 1.574.235.99 \$ 12,574.235.	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Studies artifiting filigible Casts of which the majority were funded as other than KTA funds. Project broke ground in the fall of 2015. Project throke ground in the fall of 2015. Whowever, the KTA THF doesn't take affect until the project is fully operational. \$55,504 / \$5.984* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675,00 \$ 28,273,265,00 \$ 0,001	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	S 13.207 S 57.346 Data not yet available 57.346 Data not yet available 106.805.
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 258.34.09 \$ 4.795.84.89 \$ 5.50.50.95 \$ 1.675.09.83 \$ 1.675.09.83 \$ 1.685.075.74 \$ 1.574.235.99 \$ 12,574.235.	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Say 549,593.63 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. Whowever, the RTA ThFs doesn't take affect until the project is fully operational. \$5,9M / 55,9M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denerue Business Journal	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675,00 \$ 28,272,660,0 \$ 40,671,992,00 Data not yet available \$ 82,822,172,57 distance from sources other than RTA Funds \$ 207,8M / \$111M Find Attached USOPM-This project has been a catalyst for	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 milliuser nimbursed from RTA funds \$ 28,061.72 milliuser nimbursed from RTA funds Find Attached The January 2020 National Western Stock Show (NWSS) reported attendance of 707,972 guests during the 15-day nut of the event, the fund year in a fund wing the 15-day nut of the event, the fund year in a fund	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	S 13,207 S 57,34 S 13,207 S 13,207 S 15 S 17,20 S 15 S 10,6405 S 106,805 S 106,805 S 106,805 S 106,805 S 10,6405 S 1
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 258.34.09 \$ 4.795.84.89 \$ 5.50.50.95 \$ 1.675.09.83 \$ 1.675.09.83 \$ 1.685.075.74 \$ 1.574.235.99 \$ 12,574.235.	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Studies artifiting filigible Casts of which the majority were funded are other than KTA hands Project broke ground in the fall of 2015. Project throke ground in the fall of 2015. Whowever, the KTA THF doesn't take affect until the project is fully operational. \$\$30M/\$5.98M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in Ocember 2018. The Denver Business Journal operatored on May 8, 2020 that there had been	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807.675.00 \$ 28,273.265.00 \$ 30,873.265.00 \$ 40,671.992.00 Data not yet available \$ 82,822,172.57 Standiluse from sources other than RTA Funds \$ 207.8M / \$111M Find Attached USOPM: This project has been a catalyst for colorado Springs Downtown: It has helped	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207 \$ 57,34 50 57,34 50 58 59,34 50 50 50 50 50 50 50 5
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 125.346.09 \$ 4,795,348.89 \$ 2,675,078.37 \$ 3.486,765.74 \$ 12,574,235.59 SSO.1IM / \$49.1IM Find Attached	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Say 549,593.63 Project broke ground in the fall of 2015. Project broke ground in the fall of 2015. Project troke ground in the fall of 2015. Project troke ground in the fall of 2015. **The fall of	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675,00 \$ 28,273,265,00 \$ 40,671,992,00 Data not yet available \$ 82,822,172,57 Strom sources other than RTA funds \$ 207,8M / \$111M Find Attached USDPM-This project has been a catalyst for Colorado Springs Downtown. It has helped thing in significant private capital along with	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 midlures niniburual from RTA funds \$ 28,061.72 midlures niniburual from RTA funds \$ 222.1M / \$213.5M Find Attached The January 2020 National Western Stock Show (NWSS) reported attendance of 707.922 guests during the 15-day run of the event, the fundy ser in a row of over 700,000 attendess (the highest reported attendance of 705.972 was	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207 \$ 57,34 50 57,34 50 58 59,34 50 50 50 50 50 50 50 5
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128,346.09 \$ 4,798,348.89 \$ 2,675,078.37 \$ 3,480,705.74 \$ 12,574,235.99 Find Attached 47 new jobs have been created as of the end date of	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. Project broke ground in the fall of 2015. However, the RTA THF doesn't take affect until the project is fully operational. *SMM 55.89M * *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denver Business Journal topotogram of the project of the May 2, 2020 that there had been 150,000 cancellations due to COVID-19 but that 21 percent had already re-booked. In 2019, the	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807.676.00 \$ 28,273.266.00 \$ 40,671.992.00 \$ 40,671.992.00 \$ 82,822,172.57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72 Influxer vielnbursed from RTA funds \$ 28,061.72 Influxer vielnbursed from RTA funds \$ 5222.1M / \$213.5M Find Attached The January 2020 National Western Stock Show (NWSS) reported attendance of 707.922 guests during the 16-day run of the event, the third year in a row of over 700.000 strenders (the highest reported attendance, of 707.872, was recorded during the NWSS 1007.853 (nWSS) reported strendance, or 776.972, was recorded during the NWSS 1007.853 (nWSS) reported strendance, or 776.972, was recorded during the NWSS 1007.853 (nWSS) and the strendance and the strendance or 776.972, was recorded during the NWSS 1007.853 (nWSS) and the strendance and the strendance or 776.972, was recorded during the NWSS 1007.853 (nWSS) and the strendance or 776.972, was recorded during the NWSS 1007.853 (nWSS) and the strendance or 776.972, was recorded during the NWSS 1007.853 (nWSS) and the strendance or 776.972, was recorded during the NWSS 1007.853 (nWSS) and the strendance or 776.972, was recorded during the NWSS 1007.853 (nWSS) and the strendance or 776.972 (nWSS) and the	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207 \$ 57,34 50 57,34 50 58 59,34 50 50 50 50 50 50 50 5
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 125.346.09 \$ 4.795.348.89 \$ 2.675.078.37 \$ 3.486.765.74 \$ 12,574.235.59 ### Special Control of the Control o	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Sandous surfilled Eligible Costs of which the majority were fixeded as earther than KIA hands. Project broke ground in the fall of 2015. Project throke ground in the fall of 2015. Whowever, the RTA THF doesn't take affect until the project is fully operational. \$5.9M / \$5.9M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Dervore Busies Journal reported on May 8, 2020 that there had been 150,000 cancellations due to COLVID-19 but that	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675,00 \$ 28,273,265,00 \$ 40,671,992,00 Data not yet available \$ 82,822,172,57 Strong sources other than RTA funds \$ 5207,8M / \$111M Find Attached USDPM-This project has been a catalyst for Colorado Springs Downtown. It has helped bring in significant private capital along with the creation of multiple URA. Hybli Center-This project, no voen, is	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 All the Committee vinebursed from RTA funds \$ 28,061.72 Find Attached The January 2020 National Western Stock Show (NWSS) reported attendance of 707.922 points during the 25 point of 25 points of 25 poi	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207 \$ 5.5 \$ 75,24 \$ Data not yet available \$ 106,805 \$ 106,805 \$ separations reinbursed from RTA hards \$ \$ 8.5 M / \$ 11.1 M \$ \$ 8.5 M / \$ 11.1 M \$ N/A project hasn't broken ground yet.
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.89 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 ### Standard from RTA funds Find Attached 47 new jobs have been created as of the end date of this report. For 27/3rds of the reporting period the this report. For 27/3rds of the reporting period the PRB hosted multiple sessions	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. Project broke ground in the fall of 2015. However, the RTA THF doesn't take affect until the project is fully operational. *SMM 55.89M * *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denver Business Journal topotogram of the project of the May 2, 2020 that there had been 150,000 cancellations due to COVID-19 but that 21 percent had already re-booked. In 2019, the	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807.676.00 \$ 28,737.266.00 \$ 30,873.7266.00 \$ 40,671.992.00 Data not yet available \$ 82,822,172.57 additive from incurso other than RTA Funds \$ 207.8M / \$111M	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 All the Committee vinebursed from RTA funds \$ 28,061.72 Find Attached The January 2020 National Western Stock Show (NWSS) reported attendance of 707.922 points during the 25 point of 25 points of 25 poi	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207 \$ 57,34 \$ 17,00 \$ 17,
Comparison: Actual vs. Projected Sales Tax II Net New & Direct FTE's by category w/ wages & health	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 125.346.09 \$ 4.795.488.99 \$ 2.675.078.37 \$ 3.486.765.74 \$ 12,574.235.59 Individual to the EA factor of the Control of the C	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. Project broke ground in the fall of 2015. Project troke ground in the fall of 2015. Project trake affect until the project is fully operational. *So SM/ \$5.9M** *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opering in December 2018. The Denvir Business Iournal to December 2018. The Denvir Business Iournal 150,000 cancellations due to COVID-19 but that 21 percent had already re-booked in 2019, the property had a total of 288,200 room nights. The total sales and payorl tax received by the total sales and payorl tax received by the total sales and payorl tax received by the	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675,00 \$ 2,827,265,00 \$ 28,273,265,00 \$ 40,671,992.00 \$ Data not yet available \$ 32,822,172.57 \$ data not yet available \$ 5 \$ 28,272,172.57 \$ data not yet available \$ \$ 2,822,172.57 \$ data not yet available \$ \$ 2,822,172.57 \$ data not yet available \$ \$ 2,822,172.57 \$ data not yet available \$ \$ 2,075,8M / \$111M \$ \$ 207,8M / \$111M \$ 207,8M / \$111M \$ \$ 207,8M /	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72 Influence with the property of the pr	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 11,20 \$ 57,34 Data not yet available \$ 106,805 \$ 57,34 Data not yet available \$ 106,805 \$ separations reimbursed from BTA hunds \$ 8,55M /5 11,11M \$ \$ 8,5M /5 11,11M \$ N/A project hasn't broken ground yet.
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.89 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 **Principle of the state of the st	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Southers enrifind flighte Crasts of which the majority were fixeded as earther than KTA hands. Project broke ground in the fall of 2015. Project throke ground in the fall of 2015. Whowever, the RTA THF doesn't take affect until the project is fully operational. \$5.9.M / \$5.9M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in Oecember 2018. The Denver Business Journal reported on May 8, 2020 that there had been 150,000 cancellations due to CUPIO-19 but that 21 percent had already re-booked. In 2015, the property had a total of 288,420 room nights. The total sales and payroll tax received by the state is estimated at \$3.78 million.	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807.676.00 \$ 28,737.266.00 \$ 30,873.7266.00 \$ 40,671.992.00 Data not yet available \$ 82,822,172.57 additive from incurse other than RTA Funds \$ 207.8M / \$111M	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 All the Committee vinebursed from RTA funds \$ 28,061.72 All the Committee vinebursed from RTA funds \$ 222.1M / \$213.5M Find Attached The January 2020 National Western Stock Show (MWSS) reported attendance of 707.922 goests over the committee of 707.922 goests over 707.920 attendes goest over 707.9	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,20 S 13,20 S 15,20 S 15,20 S 15 S 1
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128,346.09 \$ 4,795,848.89 \$ 2,675,078.37 \$ 3,886,765.74 \$ 12,574,235.59 \$ 12,574,235.59 \$ 12,574,235.59 \$ 550.11M / \$49.11M Find Attached 47 new jobs have been created as of the end date of this report. For 2/3/xds of the reporting period the PBR hosted multiple camps and training sessions within the \$post Performanc Center for athletes from around the country and the world. Return on movement to the state began in (22 201, Further)	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. Project trake affect until the project is fully operational. *SSM/ SS.9M/ SS.9M/ *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Dever Business Source 150,000 cancellations due to COVID-19 but that exported on May 8, 2020 that there had been 150,000 cancellations due to COVID-19 but that the The County of the SSM SSM SSM SSM SSM SSM SSM SSM SSM SS	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,615,00 \$ 28,273,265,00 \$ 28,273,265,00 \$ 5 40,671,992.00 \$ 5 40,671,992.00 \$ 5 40,671,992.00 \$ 5 40,671,992.00 \$ 5 82,822,172,57 \$ 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 Influence interval from RTA funds S222.1M / \$213.5M Find Attached The January 2020 National Western Stock Show (NWSS) reported attendance of 707.932 guests during the 16-day run of the event, the third year in a row of over 700.00 strenders (he funds for the funds of the funds o	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13.20 \$ 57.34 Data not yet available 5.55.34 \$ 106,802 \$ 106,802 \$ sependitures reimbursed from NTA funds \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Comparison. Actual vs. Projected Sales Tax II Net New & Direct FTL's by category w/, wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.99 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 **Principle of the control of the co	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Southers enrifined fligible Costs of which the majority were fiveded see other than KTA hands. Project broke ground in the fall of 2015. Project throke ground in the fall of 2015. Whowever, the RTA THF doesn't take affect until the project is fully operational. \$5.9 M/ \$5.9 M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denver Business Journal reported on May 8, 2020 that there had been 150,000 cancellations due to CUPIO-19 but that 21 percent had already re-booked. In 2019, the property had a told of 288,420 room nights. The total sales and payroll tax received by the tast is estimated at \$3.78 million in 2019. Compared to the 2019 investment of 23.38 million, this is a return on investment of 10.338 million, this is a return on investment of 10.338 million, this is a return on investment of	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807.676.00 \$ 28,737.266.00 \$ 30,873.7266.00 \$ 40,671.992.00 Data not yet available \$ 82,822,172.57 anditus from insures other than RTA Funds \$ 207.8M / \$111M Find Attached USOPM - This project has been a catalyst for colorado Springs Downtown. It has been been so in significant private capital along with the creation of multiple URAs. Hybli Center-This project, now open, is projected to have a significant inpact on medical courism in our city. Indoor/Outdoor a significant indoor/Outdoor Statium-Switchbacks Stadium and Robson Avena are generating significant construction dolls and will help connect the	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72 All the dollars and t	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,20 \$ 173,30 Data not yet available \$ 73,34 Data not yet available \$ 106,805 \$ 106,805 \$ sependitures reinthursed from BTA funds \$ 8,55M /5 11.1M N/A project hasn't broken ground yet. Due to the preliminary phase of the project the NCRTA has not undertaken the statuto-economic anlyses assessing the overlain
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Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.99 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 **Principle of the control of the co	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. \$5,904 / 55,904* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denver Business Journal reported on May, 2020 that there had been 150,000 cancellations due to COVID-19 but that property bad a total of 268, 620 room nights. proceedings of the control of 25,000 cancellations due to COVID-19 but that can be considered at 51,37 million in 2015, the property bad a total of 25,37 million in 2015, the property bad a total of 15,37 million in 2015. Frojected the fall of 25,37 million in 2015 of 25,38 million, this is a return on investment of 2.8 percent. This can be considered a "break even" investment for the State, given the	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807.676.00 \$ 28,737.266.00 \$ 30,873.7266.00 \$ 40,671.992.00 Data not yet available \$ 82,822,172.57 anditus from insures other than RTA Funds \$ 207.8M / \$111M Find Attached USOPM - This project has been a catalyst for colorado Springs Downtown. It has been been so in significant private capital along with the creation of multiple URAs. Hybli Center-This project, now open, is projected to have a significant inpact on medical courism in our city. Indoor/Outdoor a significant indoor/Outdoor Statium-Switchbacks Stadium and Robson Avena are generating significant construction dolls and will help connect the	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 and the second from RTA funds \$ 28,061.72 and the second from RTA funds \$ 28,061.72 And the second from RTA funds Find Attached The January 2020 National Western Stock Show (NWSS) reported attendance of 707,922 guests during the 16-day run of the event, the third year in a row of over 70,000 stendeds (the highest reported attendance, of 707,922 guests during the 16-day run of the event, the third year in a row of over 70,000 stendeds (the highest reported attendance, of 707,922 guests (autic the 16-day run of the event, the third year in a row of over 70,000 stendeds (the highest reported attendance, of 707,922 guests OSU, The 115th NSSN has been poposity sector was projected to grow by 3%, continuing growth trends as projected from prior year reports. The sustained business disruption caused by the COUND-19 pandems has been expectally severe in the	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,20 \$ 173,30 Data not yet available \$ 73,34 Data not yet available \$ 106,805 \$ 106,805 \$ sependitures reinthursed from BTA funds \$ 8,55M /5 11.1M N/A project hasn't broken ground yet. Due to the preliminary phase of the project the KCRTA has not undertaken the statuto-economic anlyses assessing the overlain
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.99 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 **Principle of the control of the co	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. Project broke ground in the fall of 2015. Whowever, the RTA THF doesn't take affect until the project is fully operational. *projected value multiplied by 3% inflation over 7 years. *projected value multiplied by 3% inflation over 7 years. The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2013. The Denerer Business of the projected o	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675.00 \$ 28,272,66.00 \$ 40,671,992.00 \$ 32,822,172.57 \$ 5 28,772,66.00 \$ 5 40,671,992.00 \$ 5 40,671,992.00 \$ 5 82,822,172.57 \$ 52,78M / 5111M Find Attached USOPM-This project has been a catalyst for colorado Springs Downtown. It has helped bring in significant private capital along with the creation of multiple URA. \$ 10,900 \$	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars expended from RTA funds Data not yet available \$ 28,061.72 Influence interval from RTA funds \$ 28,061.72 Influence interval from RTA funds \$ 28,061.72 Influence interval from RTA funds \$ 222.11M / \$ 213.5 M \$ 5222.11M / \$ 213.5 M \$ 5222.11M / \$ 213.5 M \$ 522.11M / \$ 223.5 M \$ 522.11M	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207 \$ 57,340 Data not yet available \$ 73,445 Data not yet available \$ 106,805 \$ 106,805 \$ 106,805 \$ 106,805 \$ 106,805 \$ 106,805 \$ 106,805 \$ 106,805 \$ 106,805 \$ 106,805 \$ 11,100 \$ 106,805 \$ 106,805 \$ 11,100 \$ 106,805 \$ 11,100 \$ 106,805 \$ 11,100 \$ 106,805 \$ 106,8
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.99 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 **Principle of the control of the co	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. SSM/ SS.5M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denver Business Journal toported on May, 2020 that there had been 150,000 cancellations due to COVID-19 but that proporty had a total of 288,200 com nights. The total sales and payrol tax received by the state is estimated at \$3.2 fin million in 2015, the property had a total of 288,200 com nights. The total sales and payrol tax received by the state is estimated at \$3.2 fin million in 2015, the property had a total of 288,200 com nights. The total sales and payrol tax received by the state is estimated at \$3.2 fin million in the considered at \$3.2 fin mill	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675,00 \$ 28,273,265,00 \$ 40,671,992,00 \$ 40,671,992,00 \$ 82,822,172,57 \$ 82,822,172	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72 andfures reimbursed from RTA funds STATE of the	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207 \$ 57,346 Data not yet available \$ 73,466 Data not yet available \$ 106,805. \$ 106,805. \$ sependitures reinstures from RTA funds \$ 58.5M /\$ 11.1M N/A project hasn't broken ground yet. Due to the preliminary phase of the project the NCRTA has not undertaken the statutor economic anyses assessing the overlass assessing the overlass assessing the overlass.
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.99 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 **Principle of the control of the co	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	S 539,490,833.40 S 539,490,833.40 Project broke ground in the fall of 2015. Project broke ground in the fall of 2015. Project broke ground in the fall of 2015. Whowever, the RTA THF doesn't take affect until the project is fully operational. *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in Obcember 2018. The Denerer Business Journal reported on May 8, 2020 that there had been 150,000 cancellations due to COVID-19 but that 20,000 are 150,000 ar	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675.00 \$ 28,272,66.00 \$ 40,671,992.00 \$ 32,822,172.57 \$ 5 28,772,66.00 \$ 5 40,671,992.00 \$ 5 40,671,992.00 \$ 5 82,822,172.57 \$ 52,78M / 5111M Find Attached USOPM-This project has been a catalyst for colorado Springs Downtown. It has helped bring in significant private capital along with the creation of multiple URA. \$ 10,900 \$	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$28,061.72 Influence interval from RTA funds \$28,061.72 Influence interval from RTA funds \$28,061.72 Influence interval from RTA funds Find Attached Find Attached The January 2000 National Western Stock Show (NWSS) reported attendance of 707.922 guests funds for produced attendance of 707.922 guests funds for produced attendance of 707.922 guests funds for produced interval funds funds for funds funds for produced funds funds for funds funds funds funds for funds	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207. \$ 57,346. Data not yet available \$ 17,346. \$ 105,805. \$ 105,805. \$ 105,805. \$ 105,805. \$ 105,805. \$ 105,805. \$ 11,1M N/A project hasn't broken ground yet: Due to the preliminary phase of the project, the NCRA has not undertaken the statutoy economic anlyse assesing the overall
Comparison: Actual vs. Projected Sales Tax # Net New & Direct FTE's by category w/ wages & health benefits	2019-2019 2019-2020 TOTAL *data from Pueblo Annual Reports. Only Includes ex	\$ 128.346.09 \$ 4.798.348.99 \$ 2.675.078.37 \$ 3.480.765.74 \$ 12,574.235.99 **Principle of the control of the co	2015-2017 2017-2018 2018-2019 2019-2020* TOTAL **data from America Annual Regard. Americal regarded from source	\$ 539,490,833.40 Froject broke ground in the fall of 2015. Project broke ground in the fall of 2015. SSM/ SS.5M* *projected value multiplied by 3% inflation over 7 years. Find Attached The Gaylord Rockies pre-booked over 1.0 million room nights prior to opening in December 2018. The Denver Business Journal toported on May, 2020 that there had been 150,000 cancellations due to COVID-19 but that proporty had a total of 288,200 com nights. The total sales and payrol tax received by the state is estimated at \$3.2 fin million in 2015, the property had a total of 288,200 com nights. The total sales and payrol tax received by the state is estimated at \$3.2 fin million in 2015, the property had a total of 288,200 com nights. The total sales and payrol tax received by the state is estimated at \$3.2 fin million in the considered at \$3.2 fin mill	CY 2017 CY 2018 CY 2019 CY 2020 TOTAL *data from CXXXA Audited financials. Includes expen	\$ 13,807,675,00 \$ 28,273,265,00 \$ 40,671,992,00 \$ 40,671,992,00 \$ 82,822,172,57 \$ 82,822,172	2017-2018 2018-2019 2019-2020 TOTAL **data from Danver Annual Report only includes expe	Zero dollars exgended from RTA funds Data not yet available \$ 28,061.72 andfures reimbursed from RTA funds STATE of the	CY 2018 CY 2019 CY 2020 TOTAL **data from MCRTA Audited Financials only include	\$ 13,207.5 \$ 17,384.6 Data not yet available \$ 57,384.6 \$ 105,805.0 \$ 105,805.0 \$ 105,805.0 \$ 105,805.0 \$ 105,805.0 \$ 105,805.0 \$ 11,104.0 \$ 11

Pueblo Regional Tourism Zone Map



Aurora/Gaylord Regional Tourism Zone Map

Exhibit A - Regional Tourism Zone Legal Descripion & Map: Parcel A

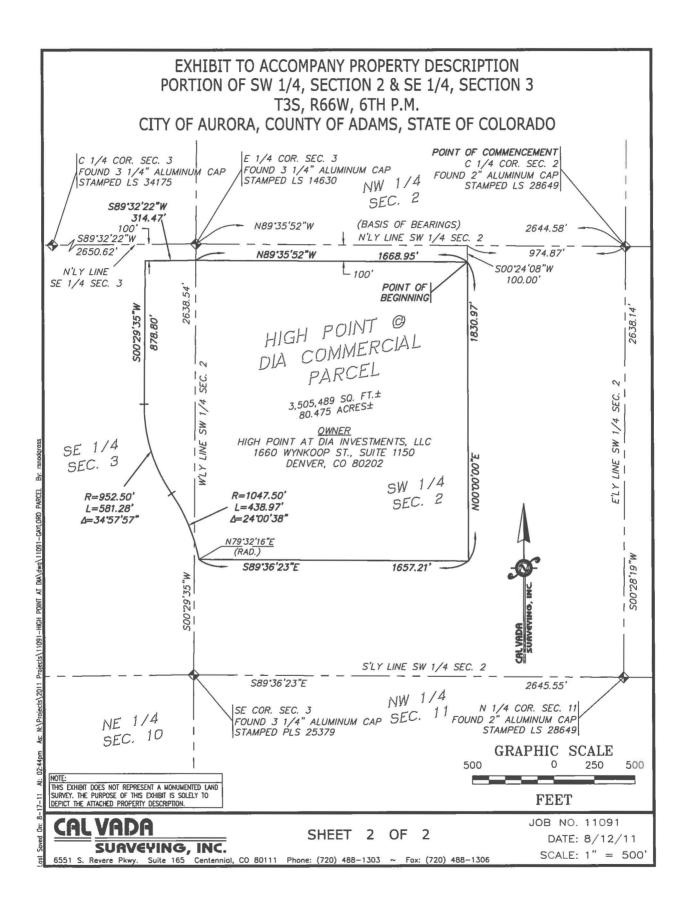
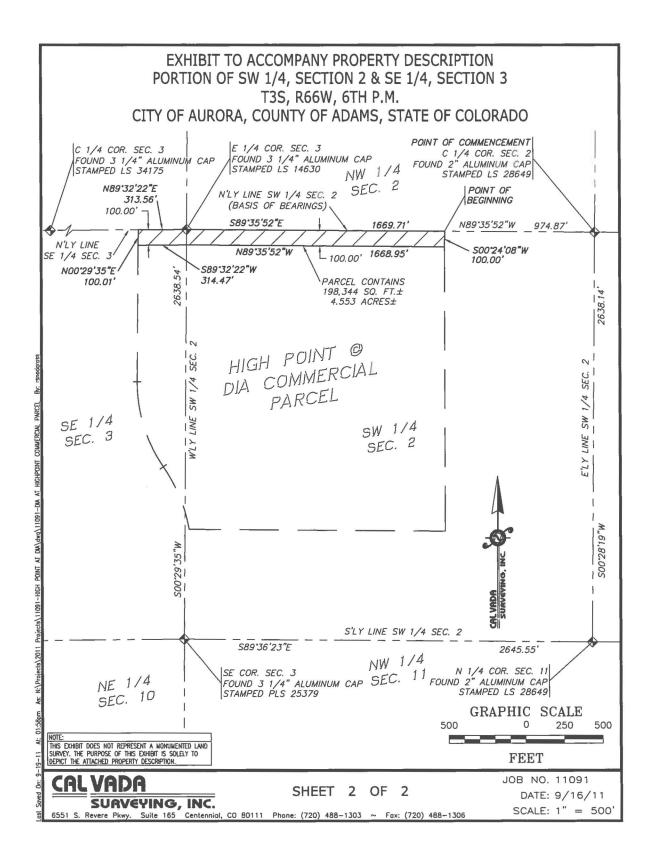
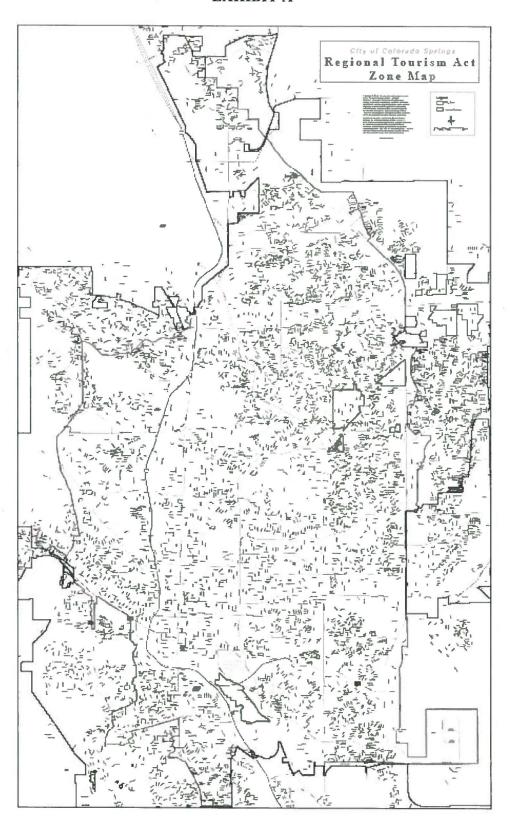


Exhibit A - Regional Tourism Zone Legal Description & Map: Parcel B

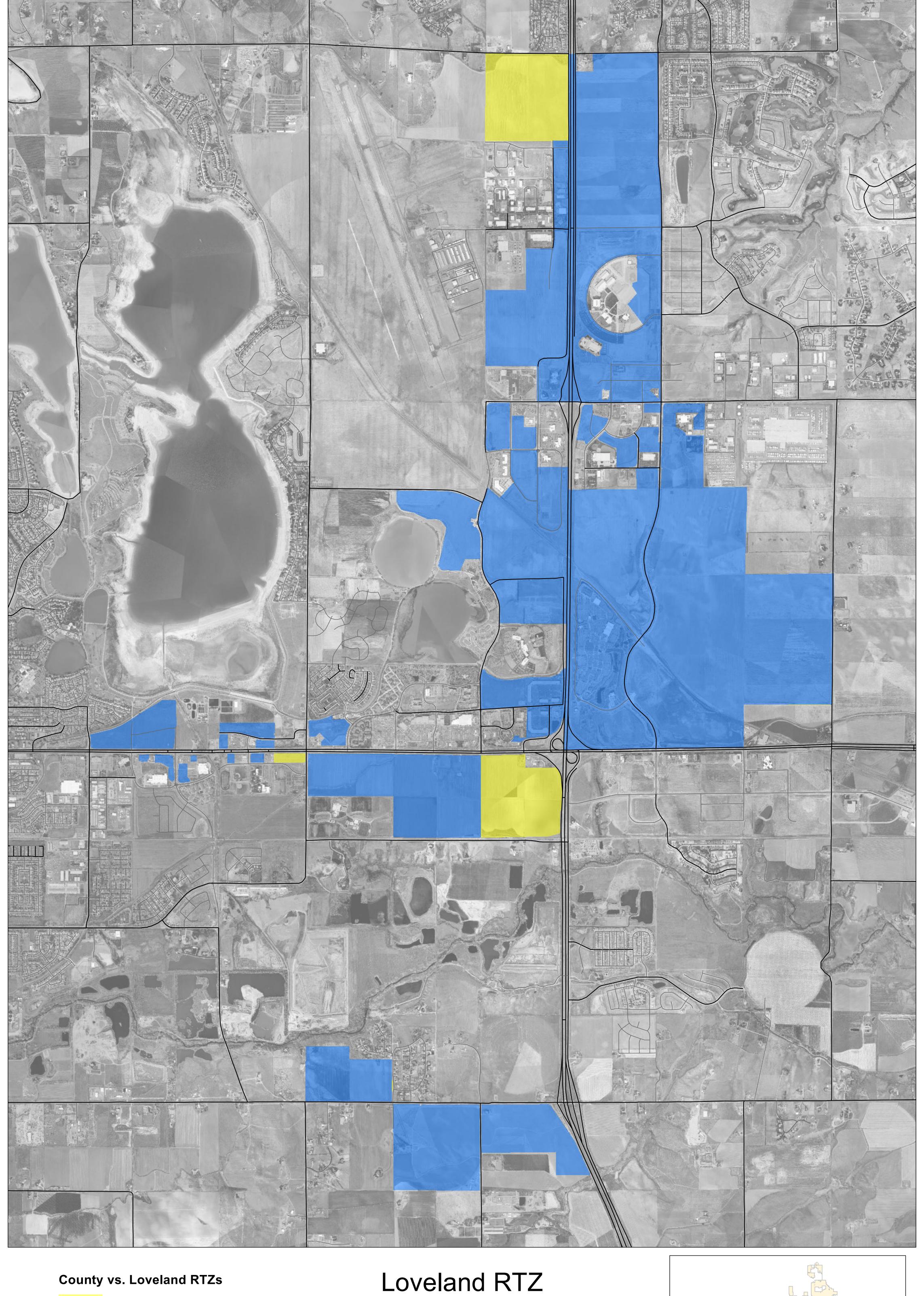


Colorado Springs Regional Tourism Zone Map

EXHIBIT A

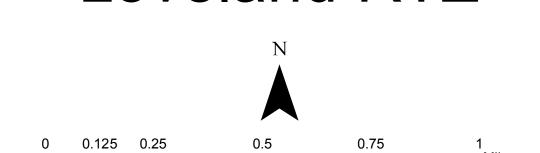


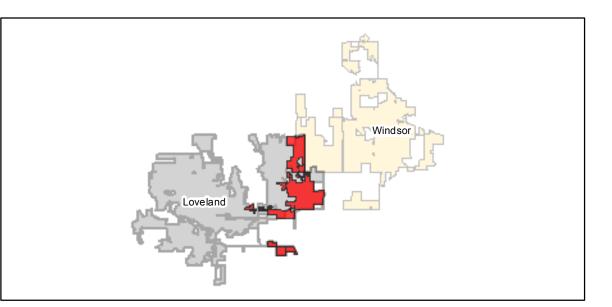
Go NoCO Regional Tourism Zone Maps

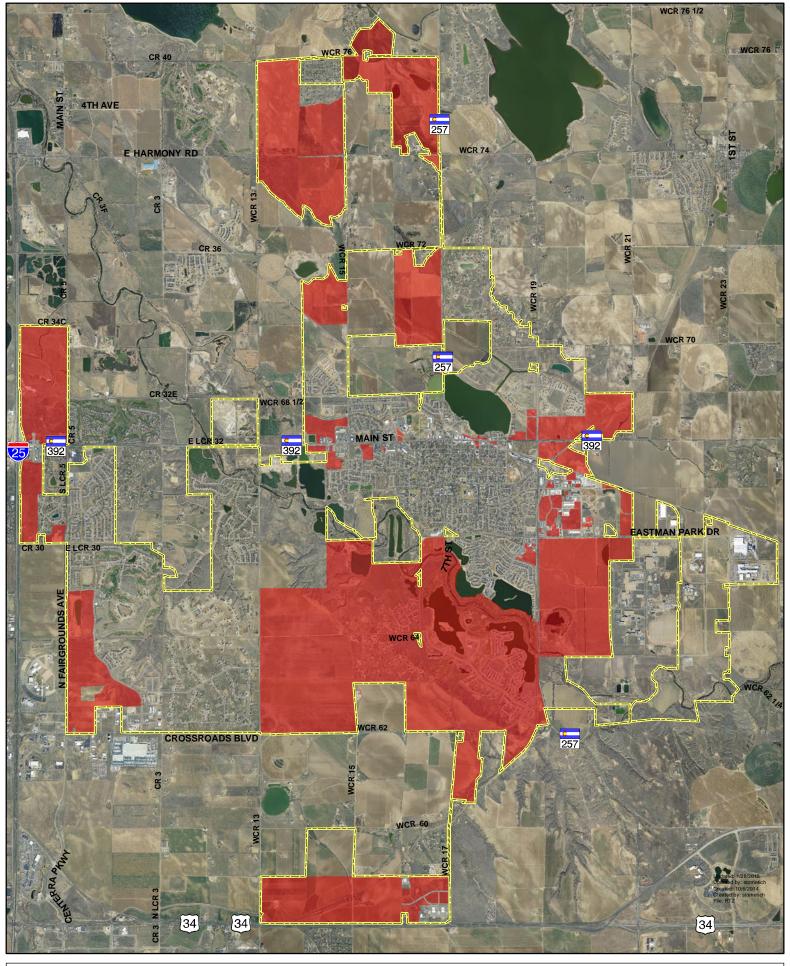


County vs. Loveland RTZs

County Loveland







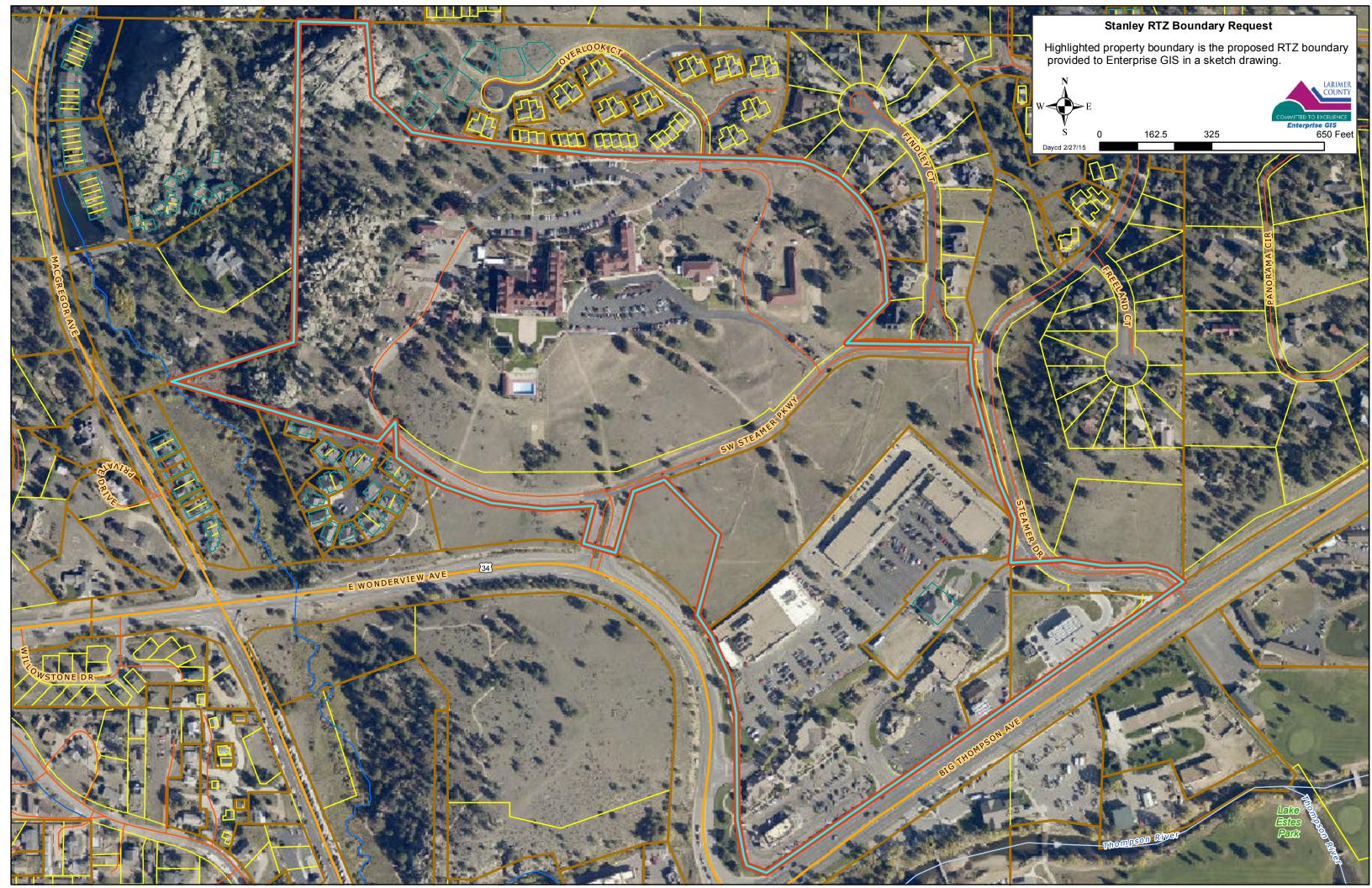




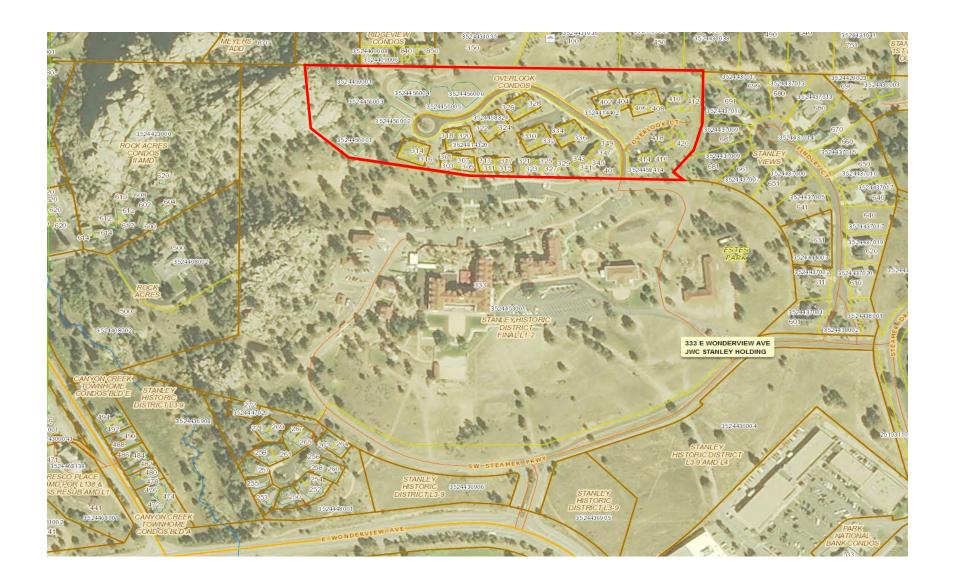






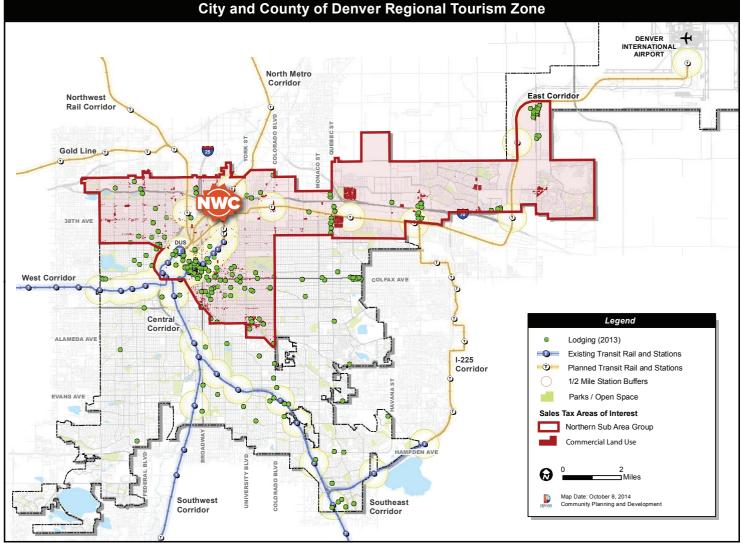








National Western Center Regional Tourism Zone Map



New Jobs Directly Created as Defined by CDLE

RTA Annual Report

Note from cell 10 and below are total dollars spent during the period with each

Cost Per Hr if Available

			period with each			
Occupation Code			group	Health Insurance	Available	
(CDLE Tab)	Occupation Title	Quantity	Avg. Annual Wage	(Yes or No)		
43-6011	Executive Secretaries & Administrative Assistants	1	\$ 48,000	у	1	Operations Coordinator
27-3031	Public Relations Specialists	1	\$ 48,500	у	1	Director of Community Relations
17-2051	Civil Engineer	1	\$ 90,000	у	1	Project Manager
19-2041	Environmental Scientists and Specialists	2	\$ 2,698	unknown	1	CHJohnson Consulting Inc.
17-1011	Architect Team	3	\$ 65,518	unknown]	Convergence Design
?	Attorney	1	\$ 43,000	unknown	1	Kline A. Vieo, PC
17-1011	Architect	1	\$ 1,394	unknown	1	Anzuni Development
13-2011	Accountant	1	\$ 3,594	unknown	1	NFP Partners
13-2011	Accountant	1	\$ 2,853	unknown	\$ 175.00	McPherson, Breyfogle, Daveline& Goodrich, PC
?	Attorney	1	\$ 8,388	unknown	\$ 175.00	Mullans, Piersel & Reed PC
?	Attorney	1	\$ 3,175	unknown	\$ 350.00	Mullikan Weiner Berg & Jolivet PC
?	Abatment Team	2	\$ 1,100	unknown]	Occupational Health Technologies Inc
?	Attorney	1	\$ 29,480	unknown	\$ 200.00	Paul C. Benedetti
?	Newspaper	1	\$ 132	unknown	1	Pueblo Chieftain
?	Planning Meetings Catering and event space employees	5	\$ 5,364	unknown]	Pueblo Convention Center
13-1051	Cost Estimator	1	\$ 32,000	у	\$ 55.00	H.W. Houston Construction
17-3031	Surveying & Mapping Tech	1	\$ 25,000	у	1	Matrix Design Group
19-3051	Urban Planning	1	\$ 35,000	у	1	Matrix Design Group
17-1011	Architect	1	\$ 35,000	у]	DLR Group
47-2073	Operating Engineer	1	\$ 28,000	unknown	\$ 45.00	H.W. Houston Construction
47-2152	Plumbers, Pipefitters & Steamfitters	2	\$ 39,600	unknown	\$ 22.00	Sub to H.W. Houston Construction
47-2111	Electricians	1	\$ 54,000	unknown	\$ 30.00	Sub to H.W. Houston Construction
43-6014	Secretaries, Except Legal, Medical, and Executive	1	\$ 36,000	у	\$ 20.00	Sub to H.W. Houston Construction
51-2041	Structural Metal Fabricators and Fitters	3		unknown		Sub to H.W. Houston Construction
53-7051	Industrial Truck and Tractor Operators	2		unknown		Sub to H.W. Houston Construction
11-1021	General and Operations Managers	1	\$ 95,000	unknown		PBR Sport Performance Center
11-2021	Marketing Manager	1	\$ 75,000	unknown		PBR Sport Performance Center
29-1123	Physical Therapists	1	\$ 98,000	unknown		PBR Sport Performance Center
29-9091	Athletic Trainers	3	\$ 50,000	unknown		PBR Sport Performance Center
41-3099	Sales Representatives, Services, All Other	2	\$ 45,000	yes		Spectra Global Management
35-3041	Food Servers, Nonrestaurant	2	\$ 25,000	unknown		Spectra Global Management
	Total	47		1	J	

Total 47

Exhibit A: New Jobs Directly Created as Defined by CDLE – 2019 RTA Annual Report Submitted on 9/30/2019

Occupation Code (CDLE Tab)	Occupation Title	Quantity	Avg. Annual Wage	Health Insurance (Yes or No)	
11-2022	Sales Managers	1	\$ 73,156	Yes	
11-3012	Administrative Services Managers	1	\$ 50,003	Yes	
11-3013	Facilities Managers	4	\$ 65,868	Yes	
11-3121	Human Resources Managers	3	\$ 38,827	Yes	
11-9199	Managers, All Other	2	\$ 62,441	Yes	
11-1021	General and Operations Managers	2	\$ 71,850	Yes	
13-2011	Accountants and Auditors	2	\$ 41,600	Yes	
15-1231	Computer Network Support Specialists	2	\$ 44,720	Yes	
27-2011	Actors	3	\$ 39,173	Yes	
27-4011	Audio and Video Technicians	1	\$ 42,926	Yes	
29-2042	Emergency Medical Technicians	1	\$ 33,280	Yes	
31-9011	Massage Therapists	2	\$ 18,158	Yes	
33-9032	Security Guards	3	\$ 32,309	Yes	
33-9092	Lifeguards, Ski Patrol, and Other Recreational Protective Service Workers	3	\$ 34,333	Yes	
35-2012	Cooks, Institution and Cafeteria	3	\$ 36,573	Yes	
35-3011	Bartenders	1	\$ 18,720	Yes	
35-9011	Dining Room and Cafeteria Attendants and Bartender Helpers	7	\$ 26,157	Yes	
35-9021	Dishwashers	1	\$ 29.120	Yes	
35-9031	Hosts and Hostesses, Restaurant, Lounge, and Coffee Shop	1	\$ 29,120	Yes	
37-1011	First-Line Supervisors of Housekeeping and Janitorial Workers	2	\$ 41,600	Yes	
37-2011	Janitors and Cleaners, Except Maids and Housekeeping Cleaners	1	\$ 35,360	Yes	
39-5012	Hairdressers, Hairstylists, and Cosmetologists	2	\$ 16,962	Yes	
39-5092	Manicurists and Pedicurists	1	\$ 17,118	Yes	
39-5094	Skincare Specialists	1	\$ 16,806	Yes	
39-6011	Baggage Porters and Bellhops	1	\$ 23,970	Yes	
41-1011	First-Line Supervisors of Retail Sales Workers	2	\$ 35,600	Yes	
41-1012	First-Line Supervisors of Non-Retail Sales Workers	12	\$ 41,797	Yes	
41-2011	Cashiers	1	\$ 21,030	Yes	
41-2021	Counter and Rental Clerks	8	\$ 35,475	Yes	
41-2031	Retail Salespersons	1	\$ 25,494	Yes	
41-3091	Sales Representatives of Services, Except Advertising, Insurance, Financial Services, and Travel	1	\$ 50,388	Yes	
41-9099	Sales and Related Workers, All Other	1	\$ 40,872	Yes	
43-3021	Billing and Posting Clerks	1	\$ 47,840	Yes	
43-4081	Hotel, Motel, and Resort Desk Clerks	8	\$ 34,320	Yes	
43-6011	Executive Secretaries and Executive Administrative Assistants	1	\$ 49,920	Yes	
43-6014	Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	8	\$ 37,960	Yes	
47-2111	Electricians	1	\$ 46,657	Yes	
49-1010	First-Line Supervisors of Mechanics, Installers, and Repairers	1	\$ 90,002	Yes	
49-9070	Maintenance and Repair Workers, General	5	\$ 44,612	Yes	
49-9096	Riggers	1	\$ 58,048	Yes	
51-6011	Laundry and Dry-Cleaning Workers	6	\$ 32,271	Yes	
53-3033	Light Truck Drivers	1	\$ 43,680	Yes	
53-3053	Shuttle Drivers and Chauffeurs	2	\$ 32,240	Yes	
53-6021	Parking Attendants	2	\$ 27,535	Yes	
53-7065	Stockers and Order Fillers	2	\$ 33,800	Yes	
	Total	116	\$ 38,509		

New Jobs Directly Created as Defined by CDLE

RTA Annual Report Template- William J Hybl Sports Medicine and Performance Center

Occupation Code ₁	Occupation Title	Quantity	Avg. Annual Wage Colorado ₂		
Operations					
11-1010	Chief Executive	1	\$	214,090	
11-1021	Performance Center Manager	1	\$	131,920	
11-1021	High Performance Director		\$	131,920	
25-1071	Clinical Teaching Professor	 1	\$	144,880	
27-1025	Web Content Manager/Graphic Design	1	\$	53,510	
29-1031	Sports Dietician	1	\$	60,500	
29-1067	Orthopedic Surgeon	2	\$	244,940	
29-1069	Primary Care Sports Medicine Physician	2	\$	219,310	
29-1123	Physical Therapist	5	\$	82,560	
29-1141	Registered Nurses	4	\$	74,240	
29-2061	Nurse Practitioner	1	\$	112,210	
29-9091	Athletic Trainers	5	\$	53,030	
39-9031	Fitness Trainers and Aerobics Instructors	4	\$	46,330	
43-4171	Receptionist	4	\$	32,360	
43-6011	Administrative Assistant (Executive)	1	\$	56,830	
43-6013	Medical Secretaries	3	\$	38,890	
Design/Build					
17-1011	Architectural	11	\$	73,090	
17-0000	MEP and Structural	4	\$	91,090	
17-2051	Civil	2	\$	93,560	
17-1011	Landscape	2	\$	70,640	
17-0000	AE construction admin	3	\$	91,090	
17-0000	Low Voltage	5	\$	91,090	
13-1051	Cost Estimators	3	\$	74,830	
17-1022	Surveyors	2	\$	60,740	
17-2199	Engineers, All Other	1	\$	107,150	
47-000	Construction and Extraction Occupations	206	\$	46,340	
47-1011	First line Supervisers of Construction Trades	7	\$	71,240	

Total 283

 $_{\mathtt{1}}$ From US Department of Labor Bureau Statistics Occupational Employmer

 $_{2}\,$ Bureau of Labor Statics May 2016 State Occupational Employment and ${\tt W}\,$

https://www.bls.gov/oes/current/oes_co.htm#11-00

Health Insurance (Yes	Hire Date	Employer	AnticipatedTerm
or No)			
yes	2019	UCCS/Centura Health	Life of Project
yes	2019	Centura Health	Life of Project
yes	2019	Centura Health	Life of Project
yes	2016	UCCS	Life of Project
yes	2019	JV	Life of Project
yes	2020	UCCS	Life of Project
yes	2020	Centura Health	Life of Project
yes	2019	Centura Health	Life of Project
yes	2019	Centura Health	Life of Project
yes	2020	Centura Health	Life of Project
yes	2020	UCCS	Life of Project
yes	2019	Centura Health	Life of Project
yes	2020	Centura Health	Life of Project
yes	2020	Centura Health	Life of Project
yes	2020	JV	Life of Project
yes	2020	Centura Health	Life of Project
Yes	2018	RTA/HOK	6 months
Yes	2018	IMEG/SCI	6 months
Yes	2018	Kiowa	6 months
Yes	2019	Thomas/Thomas	6 months
Yes	2019	Team	18 months
Yes	2019	Shen	6 months
yes	2018	JE Dunn	1 yr
yes	2019	Drexel Barrell	1 yr
yes	2018	JE Dunn	2 yr
yes	2019	JE Dunn subs	1 yr
	2018	JE Dunn	2 yr

nt Vages Estimates Colorado 100

New Jobs Directly Created as Defined by CDLE

United States Olympic Museum RTA Annual Report Template- United States Olympic Museum

RIAAn	nnual Report Template- United States Olymp	ic iviuseum						1
Occupation	Occupation Tists	0	Avg. Annual	Health	Was Data	Employer	A	
Code ₁	Occupation Title	Quantity	•	Insurance	Hire Date	Employer	AnticipatedTerm	Incumbent
			Colorado2	(Yes or No)				
	Taring a second							1
11-1011	Chief Executive		\$ 199,500.00	yes	2017	USOPM	Life of Museum	CL
11-1021	General/Operations Managers		\$ 134,480.00	yes	2016 and Q1/20	USOPM/Gallagher	Life of Museum	JC/RB
11-2030	PR and FR Managers		\$ 142,970.00	yes	Q319	USOPM	Life of Museum	PM
11-3010	Administrative Services/Facilities Managers		\$ 121,040.00	yes	Q1/19 and Q1/20	USOPM	Life of Museum	MRB/SL
11-3031	Financial Managers		\$ 164,370.00	yes	2015	USOPM/Gallagher	Life of Museum	MD
11-9021	Construction Managers		\$ 101,490.00	yes	2015	USOPM/GEJ	6 yrs.	SR/JH
13-1131	Fundraiser	1.0	,	yes	Q419	USOPM	Life of Museum	CK
13-1161	Marketing Specialist	1.0	\$ 76,020.00	yes	Q419	USOPM	Life of Museum	TS
15-1151	Web Developers	4.0		yes	2015	USOPM	1 yr.	Crowdfavorite
15-1152	Computer Network Support	3.0	1,	yes	2015	USOPM	Life of Museum	Simpleworks, Flair, Linx
27-1025	Graphic Designers	3.0	\$ 53,510.00	yes	2017	USOPM	1 yr.	NeonPig
43-3031	Bookkeeping, Accounting	3.0	\$ 40,290.00	yes	2015	USOPM	Life of Museum	CCS
35-1011	Chef	1.0		yes	Q4/19	SSA	Life of Museum	NE
13-1198	Project Mgmt Specialist Other	1.0	\$ 87,360.00	yes	Q119	USOPM	Life of Museum	MDF
25-4031	Museum Technicians	2.0	\$ 43,630.00	yes	Q319	USOPM	Life of Museum	MA/MJ
25-9031	Instructional Coordinator	1.0	\$ 69,100.00	yes	Q120	USOPM	Life of Museum	TS
25-4011	Archivist	0.5	\$ 49,470.00	yes	Q120	USOPM	Life of Museum	AL
49-0000	Installation/Maintenance/Repair	1.0	\$ 52,440.00	yes	Q220	USOPM	Life of Museum	WS
43-6014	Secretaries and Admin Assistants	0.5	\$ 39,890.00	yes	Q120	USOPM	Life of Museum	PG
39-1098	First Line Supervisor, Entertainment/Recreation	1.0	\$ 45,150.00	yes	Q220	USOPM	Life of Museum	TM
	Arts, Design, Entertainment, and Media					Barrie Projects/Centre		
27-000	Occupations	15.0	\$ 57,540.00	yes	2015	Screen	4 yrs.	.1 longterm
13-2051	Financial Analysts	1.0	\$ 112,000.00	yes	2016	Baum	3 mths.	
13-2011	Accountants and auditors	3.0	\$ 77,400.00	yes	2017	CLA/ Dazzio	3 yrs.	
17-1022	Surveyors	3.0	\$ 60,740.00	yes	2015	Classic and GEJ	1 yr.	
13-1050	Cost Estimators	3.0	\$ 74,830.00	yes	2015	Dharam; GEJ	2yrs.	
47-000	Construction and Extraction Occuations	106.0	\$ 46,340.00	yes	2017	GEJ and subs	3 yrs.	
47-2031	Carpenters	11.0	\$ 45,040.00	yes	2018	GEJ and subs	1yr	
13-2053	Insurance Underwriters	1.0	\$ 76,530.00	yes	2015	HUB	Life of Museum	.1 longterm
49-2022	Telecommunications Equipment Installers	1.0	\$ 62,460.00	yes	2018	Linx	1 yr.	
23-1011	Lawyers	3.0	\$ 138,130.00	yes	2015	LRA	Life of Museum	.2 longterm
17-0000	Architecutre and Engineerring Occupations	50.0	\$ 89,580.00	yes	2015	multiple	4 yrs.	
17-2072	Electronics Engineers	6.0	\$ 6.00	yes	2016	Rimrock	2 yrs.	
17-2199	Engineers, All Other	3.0	\$ 107,150.00	yes	2015	Terracon	3 yrs.	
17-2131	Materials Enginerrs	3.0	\$ 98,550.00	yes	2017	Terracon	1 yr.	
17-2081	Environmental Engineers	1.0	\$ 97,080.00	yes	2015	Terracon	3 yrs.	
17-3022	Civil Engineering Technicians	4.0	\$ 48,630.00	yes	2017	Terracon	2 yrs.	
13-2072	Loan Officers	2.0	\$ 74,250.00	yes	2017	UMB	5 yrs.	
13-1161	Market Research and Marketing	4.0	\$ 73,300.00	ves	2017	Vladmir Jones	2 yrs.	

Total 254.1

https://www.bls.gov/oes/current/oes_co.htm#21-0000

₁ From US Department of Labor Bureau Statistics Occupational Employment

 $_{\rm 2}$ Bureau of Labor Statics May 2016 State Occupational Employment and Wages Estimates Colorado

New Jobs Directly Created as Defined by CDLE - 2018 RTA Annual Report								
cupation Code (CDLE Tab)		Quantity *	Avg. Annual Wage	Health Insurance				
11-1011	Chief Executives	2.2	\$ 157,000	Yes				
11-1011	General and Operations Managers	1.5	\$ 200,000	Yes				
11-2011	Advertising and Promotions Managers	1.1	\$ 96,000	Yes				
11-2011	-	0.02						
11-2021	Marketing Managers	2.8	\$ 72,000 \$ 104,000	Yes Yes				
11-3011	Public Relations and Fundraising Managers	3.0						
	Administrative Services Managers			Yes				
11-3021	Computer and Information Systems Managers	0.1	\$ 116,000	Yes				
11-3031	Financial Managers	1.2	\$ 168,000	Yes				
11-9021	Construction Managers	11.9	\$ 125,000	Yes				
11-9041	Architectural and Engineering Managers	6.2	\$ 155,000	Yes				
11-9141	Property, Real Estate, and Community Association Managers	0.3	\$ 105,000	Yes				
11-9199	Managers, All Other	3.4	\$ 174,000	Yes				
13-1020	Buyers and Purchasing Agents	0.3	\$ 66,000	Yes				
13-1041	Compliance Officers, Except Agriculture, Construction, Health	0.3	\$ 77,000	Yes				
15-1041	and Safety, and Transportation	0.5	\$ 77,000	162				
13-1051	Cost Estimators	0.8	\$ 125,000	Yes				
13-1111	Management Analysts	0.8	\$ 133,000	Yes				
13-1161	Market Research Analysts and Marketing Specialists	0.3	\$ 143,000	Yes				
13-1199	Business Operations Specialists, All Other	3.0	\$ 64,000	Yes				
13-2051	Financial Analysts	2.7	\$ 74,000	Yes				
15-1122	Information Security Analysts	0.1	\$ 106,000	Yes				
15-1132	Software Developers, Applications	0.5	\$ 138,000	Yes				
17-1011	Architects, Except Landscape and Naval	0.8	\$ 89,000	Yes				
17-1012	Landscape Architects	3.2	\$ 83,000	Yes				
17-1022	Surveyors	0.7	\$ 62,000	Yes				
17-2051	Civil Engineers	6.8	\$ 104,000	Yes				
17-2071	Electrical Engineers	0.2	\$ 87,000	Yes				
17-2081	Environmental Engineers	1.8	\$ 99,000	Yes				
17-2199	Engineers, All Other	2.0	\$ 149,000	Yes				
17-3011	Architectural and Civil Drafters	1.9	\$ 95,000	Yes				
17-3019	Drafters, All Other	0.3	\$ 82,000	Yes				
17-3022	Civil Engineering Technicians	0.05	\$ 82,000	Yes				
19-3051	Urban and Regional Planners	2.7	\$ 82,000	Yes				
19-3091	Anthropologists and Archeologists	0.1	\$ 63,000	Yes				
19-4093	Forest and Conservation Technicians	0.3	\$ 73,000	Yes				
23-1011	Lawyers	1.1	\$ 116,000	Yes				
27-1011	Art Directors	0.3	\$ 95,000	Yes				
27-1011	Graphic Designers	0.1	\$ 110,000	Yes				
27-1024	Designers, All Other	0.6	\$ 83,000	Yes				
27-1029	Public Relations Specialists	0.9	\$ 85,000	Yes				
27-3043	Writers and Authors	0.9		Yes				
27-3043		0.2	\$ 94,000 \$ 73,000	Yes				
	Media and Communication Workers, All Other First-Line Supervisors of Office and Administrative Support							
43-1011	Workers	0.2	\$ 62,000	Yes				
43-3031	Bookkeeping, Accounting, and Auditing Clerks	1.6	\$ 69,000	Yes				
43-6011	Executive Secretaries and Executive Administrative Assistants	1.1	\$ 54,000	Yes				
43-6014	Secretaries and Administrative Assistants, Except Legal, Medical,	1.1	\$ 36,000	Yes				
47-1011	First-Line Supervisors of Construction Trades and Extraction	0.7	\$ 136,000	Yes				
47-2061	Construction Laborers	1.9	\$ 65,000	Yes				
47-2073	Operating Engineers and Other Construction Equipment Operators	0.6	\$ 66,000	Yes				
47-4041	Hazardous Materials Removal Workers	1.6	\$ 49,000	Yes				
47-4090	Miscellaneous Construction and Related Workers	2.4	\$ 58,000	Yes				
T, '4030	Total	77.8	7 38,000	163				

^{*} Quantity in Full-Time Equivalent (FTE) staff, rounded to nearest 0.1 FTE

^{**} Professional classifications with full-time employment attract health insurance benefits from employers

Construction classifications attract fringe benefits, including health insurance benefits, from employers through prevailing wage requirements